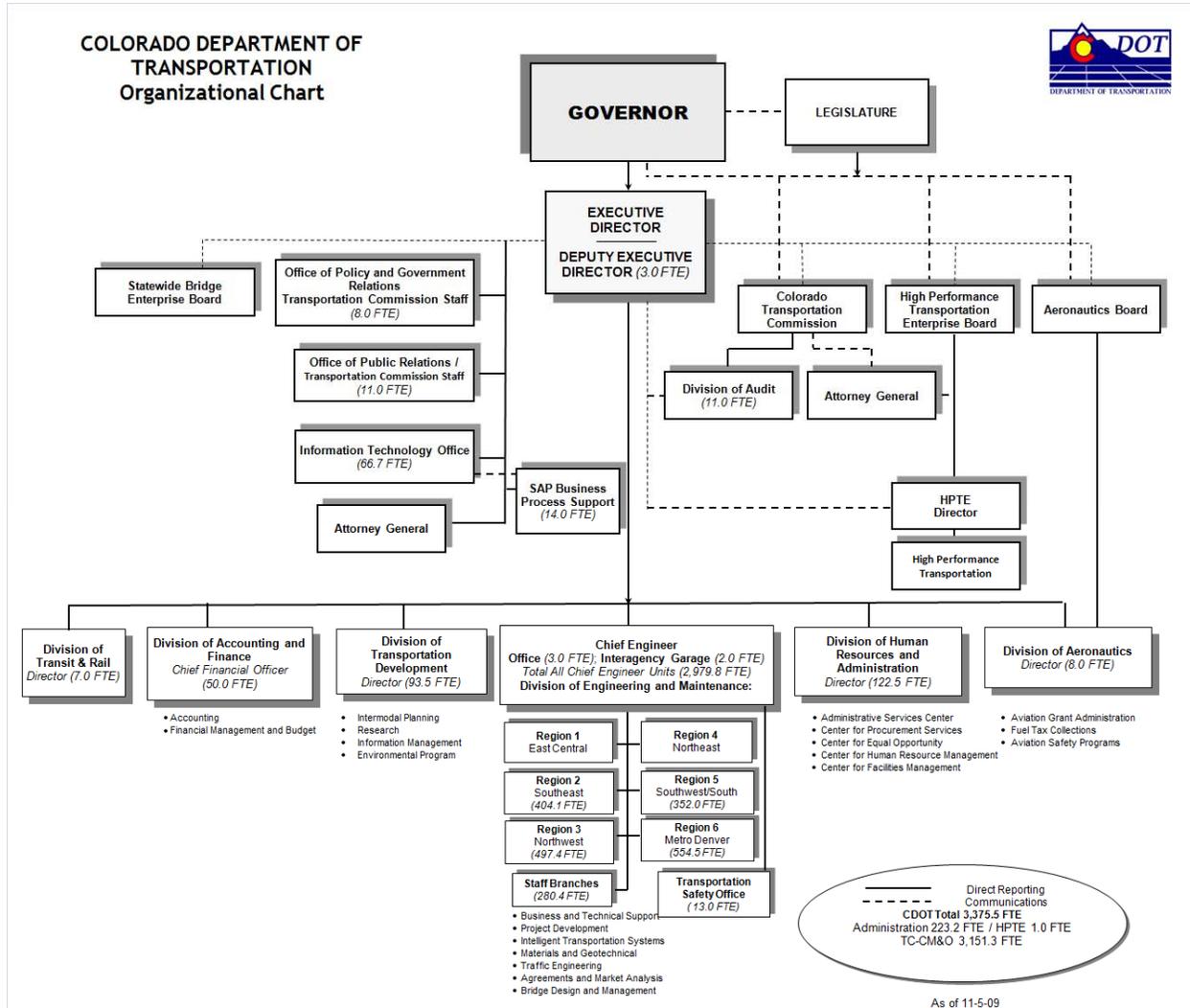


Colorado Department of Transportation
 Responses to Questions from the Joint Budget Committee
 November 16, 2009

Please provide:

1. Organizational charts for your department, showing divisions and subdivisions (with geographic locations).



2. Definitions of the roles and missions of your department, its divisions and subdivisions.

The Colorado Department of Transportation (CDOT) is responsible for the 9,161 centerline-mile state highway system, including 3,775 bridges. Each year, this system handles over 28.6 billion vehicle miles of travel. Although the Interstate system accounts for only about 10 percent (915 miles) of the total mileage on the state system, 40 percent of all travel takes place on our Interstate highways. CDOT's highway construction program attracts private

contractors and projects are competitively bid. This partnership between government and business works well as we improve and expand our transportation system.

CDOT maintenance forces take care of the highway system, plowing snow and repairing pavement. Last winter, these men and women plowed 7.1 million miles of highway. They also repaired road damage and potholes, using more than 270,947 tons of asphalt and 196,646 gallons of liquid asphalt in preservation activities.

CDOT is more than roads and bridges. The Division of Aeronautics supports aviation interests statewide, including grants to help improve local airports. CDOT's Transit & Rail Division provides assistance to numerous transit systems in the state, and the Office of Transportation Safety helps local law enforcement agencies with special funds to apprehend drunk drivers and increase use of safety belts.

CDOT's Vision: To enhance the quality of life and the environment of the citizens of Colorado by creating an integrated transportation system that focuses on moving people and goods by offering convenient linkages among modal choices.

CDOT's Mission: To provide the best multi-modal transportation system for Colorado that most effectively moves people, goods, and information.

The state's transportation system is managed by the Colorado Department of Transportation under the direction of the **Colorado Transportation Commission**. The Commission is comprised of 11 commissioners who represent specific districts. Each commissioner is appointed by the Governor, confirmed by the Senate, and serves a four-year term. To provide continuity, the Commissioners' term expiration dates are staggered every two years.

Under state law, the powers and duties of the Transportation Commission include:

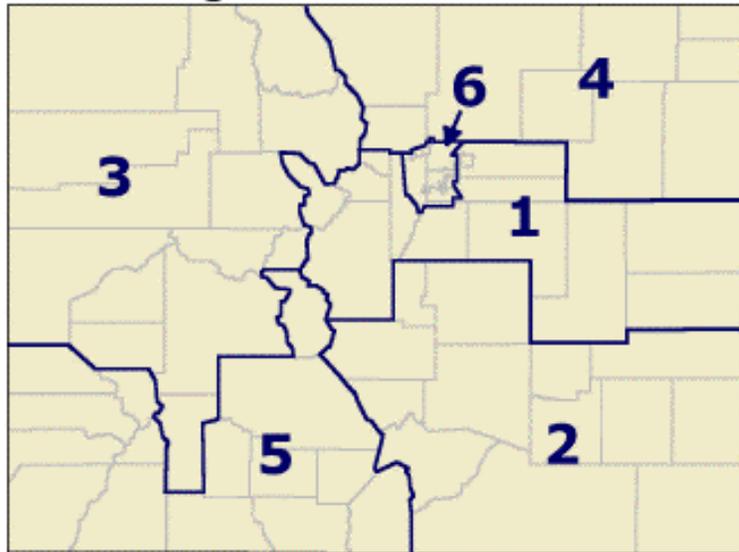
- Formulating general policy with respect to the management, construction, and maintenance of public highways and other transportation systems in the state;
- Advising and making recommendations to the Governor and the General Assembly relative to transportation policy; and
- Promulgating and adopting Transportation Department budgets and programs, including construction priorities and approval of extensions or abandonments of the state highway system.

The **Office of the Executive Director** is responsible for leading the department in planning for and addressing Colorado's transportation needs. The Executive Director is Russell George and Margaret A. Catlin is the Deputy Executive Director. Together with other members of the Executive Management Team, they shape direction, make recommendations to the Transportation Commission, assure consistent communication, set internal policy, set short term and long range goals, and provide leadership for the Department through the execution of the Transportation Commission's policies and budgets.

The **Office of the Chief Engineer** directs the Department’s construction, safety, maintenance, and operations programs conducted by the **Engineering, Design, and Construction** and the **Highway Operations and Maintenance** divisions, respectively. Colorado’s six engineering regions operate under the guidance of the Chief Engineer and their respective **Regional Transportation Directors**.

Region	Headquarters
1	Aurora
2	Pueblo
3	Grand Junction
4	Greeley
5	Durango
6	Denver

CDOT Regions



The regions design and construct transportation-related projects; they also maintain project functions and maximize contact with local governments, industry, and the public.

The Chief Engineer also oversees the **Division of Staff Branches**, which include the divisions of Maintenance & Operations, Business & Technical Support, Project Development, Intelligent Transportation Systems, Materials & Geotechnical, Traffic Engineering, Traffic Engineering, Agreements & Market Analysis, and Bridge Design & Management.

The **Division of Transportation Development** (DTD) encompasses long-range transportation planning, transportation data analysis, mapping and research, and environmental program development and support. DTD organizations include the Intermodal Branch, the Research Branch, the Environmental Programs Branch, and the Geographic Information Manager.

Under the direction of the Colorado Aeronautical Board, the **Division of Aeronautics** sets priorities for improving the State’s air transportation system, provides financial assistance to maintain and enhance the airports throughout the state, delivers technical assistance to airport operators and aviation users who are unable to meet their needs with local resources, enhances aviation safety through education, and promotes economic development through the development, operation and maintenance of the State aviation system. Financial support for the Division of Aeronautics and other aeronautical activities is provided through the State

Aviation Fund, which generates revenue through an excise tax on general and non-commercial aviation fuels.

The **Division of Transit & Rail** was created by Senate Bill 09-094 and is responsible for the planning, development, operation, and integration of transit and passenger rail into the statewide transportation system. The Division is authorized to develop a statewide transit and rail plan, to promote, plan, design, build, finance, operate, maintain, and contract for transit services, to administer and expend state and federal transit funding, to coordinate and negotiate with railroad companies regarding the siting and operation of transit services, and to coordinate with the federal government and transportation departments in other states regarding the development of intercity high speed rail services.

The **Office of Policy & Government Relations** develops internal policy and procedural guidelines, and conducts the Department's outreach efforts to local governments, the General Assembly, and the Federal Government. The Department's local government liaisons provide strategic and analytical support from a policy perspective to the Commission and the Executive Management Team on transportation issues of concern to local governments, and communicate to local governments the issues being considered by the Transportation Commission and how those may impact individual local communities.

The Department's legislative liaison develops and advances CDOT's annual legislative agenda while serving as CDOT's representative in the Colorado State Capitol during each legislative session. The legislative liaison advises the Commission and Executive Management Team on pending issues before the state legislature and provides strategic and analytical support to identify potential impacts to the Department.

The Department's federal liaison is responsible for outreach efforts with Colorado's Congressional Delegation and their staff as well as representatives of federal government agencies on behalf of CDOT. The federal liaison works with CDOT's partners in Congress to ensure Colorado's transportation interests are considered during the development of federal legislation, especially the multi-year authorization bills that direct how state transportation departments allocate their federal funding.

The **Office of Public Relations** is responsible for disseminating information to internal and external audiences and the general public about the Department's activities. The Office issues news releases about construction project updates and road conditions, publishes the Department's annual report and fact book, produces several newsletters and online brochures, and provides a weekly report of all bid openings, project awards, notices of final settlement, and final contract payments.

The **Division of Accounting & Finance** includes the Accounting Office and the Office of Financial Management and Budget (OFMB). The Accounting Office is responsible for the overall transaction processing and financial reporting of CDOT. The team supports financial processing in the areas of cash, State Treasury, State Collections, accounts payable, general ledger, accounts receivable, asset management, and payroll, and is responsible for preparing the Department's financial statements.

The Office of Financial Management and Budget is responsible for the overall financial management of CDOT. The Office forecasts revenue, develops the Statewide Transportation Improvement Program (STIP), develops budgetary forms and procedures, prepares the budgets for all CDOT organizations, manages the Transportation Revenue Anticipation Notes (TRANS) program, programs federal aid projects, analyzes pending legislation for potential fiscal impacts on CDOT, and prepares fiscal notes for the Legislative Council.

The Division of **Human Resources & Administration** (DoHRA) is a service organization addressing the internal and external business needs of CDOT. The Division provides services through its four business centers: Administrative Services and Facilities Management, Equal Opportunity, Human Resources Management, and Procurement. Core services include attracting, retaining, and developing a qualified workforce that reflects the diversity of the citizenry of Colorado, timely and accurate acquisitions of goods and services, promoting a quality contractor base that reflects the State's diverse population and business environment, and providing a productive and safe physical environment for CDOT employees and customers.

The **High Performance Transportation Enterprise** (HPTE), created during the 2009 legislative session to reconstitute the former Colorado Tolling Enterprise, is a non-profit business operating within and as a division of CDOT. The HPTE's purpose is to pursue innovative means of more efficiently financing important surface transportation infrastructure projects that will improve the safety, capacity, and accessibility of the surface transportation system, can feasibly be commenced in a reasonable amount of time, will allow more efficient movement of people, goods, and information throughout the state, and will accelerate the economic recovery of the state. Currently, the HPTE operates the High Occupancy Toll lanes on Interstate 25 and is authorized to study tolling facilities on existing and new state highway capacity. The Enterprise is overseen by a seven-member board consisting of three members of the Transportation Commission and four members appointed by the Governor.

The **Statewide Bridge Enterprise** is a newly-created Enterprise authorized by Senate Bill 09-108 (FASTER). Using revenues generated from a Bridge Safety Surcharge on vehicle registration fees, the Enterprise will finance the repair and reconstruction of structurally deficient and functionally obsolete bridges rated by the Department as "poor" pursuant to federal guidelines.

The **Division of Audit** assists the Colorado Transportation Commission and CDOT management in the effective discharge of their responsibilities by providing an independent appraisal function guided by professional audit standards. The Division conducts performance, financial, and information systems audits of the Department and performs internal investigations and provides consulting services for management and the Transportation Commission. As required by state and federal laws and regulations, the Division audits financial compliance of contracts between the Department and private firms. Commission and Executive Management concerns are also addressed.

3. The number of current personnel and the number of assigned FTE by division and subdivision (with geographic locations), including all government employees and on-site contractors.

FY 2009-10 CDOT Full Time Equivalent (FTE) Employees by Division	
Division	FTE
Administration & Headquarters Support Staff	
Transportation Commission	1.0
Executive Director	3.0
Office of Policy & Government Relations	7.0
Public Relations Office	11.0
Information Technology Office	66.7
SAP Business Support	14.0
Office Of Financial Management & Budget	24.0
Accounting	26.0
Chief Highway Engineer & Assistants	3.0
Motor Pool - Multi-Agency Maintenance	2.0
DoHRA Director's Office	4.0
Printing & Visual Communications	13.0
Procurement Services	12.0
Administrative Services	11.0
Human Resource Management	28.0
Facilities Management	29.5
Equal Opportunity	17.0
Training & Organizational Development	8.0
Audit Division	11.0
Administration & Headquarters Support Staff Total	291.2
Regional Transportation Directors	
Transportation Director - Region 1- Aurora	2.0
Transportation Director - Region 2 - Pueblo	2.0
Transportation Director - Region 3 - Grand Jct.	2.0
Transportation Director - Region 4 - Greeley	2.0
Transportation Director - Region 5 - Durango	2.0
Transportation Director - Region 6 - Denver	2.0
Administration Total	12.0
Staff Branches	
Director & Special Programs	5.0
Engineering Training Academy	1.0
Project Development	30.0
Traffic Engineering	28.0
Office of Transportation Safety (Safety Education)	13.0
Bridge Design & Management	55.0
Business/Technical Support Office	5.5
Contracts & Market Analysis	26.0
Materials & Geotech	53.9
Staff Maintenance	46.0

FY 2009-10 CDOT Full Time Equivalent (FTE) Employees by Division	
Division	FTE
Staff Branches Total	263.4
Engineering	
Region 1 - Program Engineer - East	52.0
Region 1 - Program Engineer - West	38.0
Region 1 - Region Support Services	22.0
Region 2 - Program Engineer - North	64.5
Region 2 - Program Engineer - South	51.5
Region 2 - Region Support Services	13.0
Region 3 - Program Engineer - East	39.3
Region 3 - Program Engineer - West	58.9
Region 3 - Region Support Services	17.0
Region 4 - Program Engineer - North	59.0
Region 4 - Program Engineer - South	60.4
Region 4 - Region Support Services	11.0
Region 5 - Program Engineer	57.5
Region 5 - Region Support Services	16.0
Region 6 - Program Engineer - North	84.5
Region 6 - Program Engineer - Central	52.0
Region 6 - Program Engineer - South	61.0
Region 6 - Denver - Planning/Environ.	16.5
Region 6 - Denver - Business Office	28.5
Engineering Total	802.6
Maintenance	
Maintenance Training Academy	2.0
Region 1 - Aurora - Traffic	37.0
Region 1 Section 5 - Aurora	252.5
Region 1 Section 9 - Tunnel	52.5
Region 2 - Pueblo - Traffic	35.0
Region 2 Section 4 - Pueblo	238.2
Region 3 - Grand Junction - Traffic	38.5
Region 3 Section 2 - Grand Junction	226.5
Region 3 Section 6 - Craig	107.2
Region 4 - Greeley - Traffic	34.0
Region 4 Section 1 - Greeley	258.0
Region 5 - Durango - Traffic	28.0
Region 5 Section 3 - Durango	122.3
Region 5 Section 7 - Alamosa	126.2
Region 6 - Denver - Traffic & Safety	61.0
Region 6 Section 8 - Denver	249.0
Maintenance Total	1,867.9
Division of Transportation Development	100.4
High Performance Transportation Enterprise	1.0

FY 2009-10 CDOT Full Time Equivalent (FTE) Employees by Division	
Division	FTE
Division Of Aeronautics	8.0
Intelligent Transportation Systems	29.0
Total CDOT FTE	3,375.5
On-site Contractors (Full-time Employees)	
Intelligent Transportation Systems	20.0
Information Technology Office	10.0
Total On-site Contractors	30.0

4. A specific list of names, salaries, and positions by division and subdivision of any salaried officer or employee making over \$95,000 per year in FY 2009-10.

ID #	Division	Class Title	Annual Salary
03914	Division of Human Resources & Administration	Management	\$133,200
04617	Division of Audit	Auditor V	\$112,200
04188	Division of Audit	Management	\$114,948
01574	Office of Financial Management & Budget	Management	\$132,960
01127	Office of Financial Management & Budget	Management	\$112,692
03496	Office of Financial Management & Budget	Budget & Policy Analyst V	\$108,948
00288	Office of Financial Management & Budget	Budget & Policy Analyst V	\$107,196
00460	Office of Financial Management & Budget	Budget & Policy Analyst IV	\$102,516
05036	Center for Training & Organizational Development	General Professional VI	\$98,412
01024	Center for Equal Opportunity	Management	\$109,764
00011	Center for Human Resources Management	Management	\$110,448
00961	Center for Human Resources Management	General Professional VI	\$101,220
04855	Office of Information Technology	IT Professional VII	\$114,948
00012	Office of Information Technology	IT Professional VI	\$114,948
05023	Office of Information Technology	IT Professional V	\$114,012
03594	Office of Information Technology	IT Professional IV	\$100,092
04214	Office of Information Technology	IT Professional IV	\$97,944
00001	Office of Information Technology	IT Professional IV	\$97,944
01220	Office of Information Technology	IT Professional IV	\$95,424
00024	Office of Policy & Government Relations	Management	\$107,232
01633	Office of the Chief Engineer	Management	\$135,840
01822	Office of the Chief Engineer	Management	\$123,600
02495	Office of Public Relations	Management	\$114,948
01902	Center for Administrative Services	General Professional VII	\$109,764
04100	Office of the Executive Director	Dept Executive Director	\$146,040
02607	Office of the Executive Director	Management	\$139,140
02025	Division of Transportation Development	Management	\$114,948
04337	Division of Transportation Development	General Professional VI	\$102,120
01162	Division of Transportation Development	General Professional VI	\$98,664
01081	Division of Transportation Development	Management	\$133,320
00801	Division of Transportation Development	General Professional VII	\$109,764
02138	Division of Transportation Development	Management	\$108,588

ID #	Division	Class Title	Annual Salary
04085	Division of Transportation Development	General Professional VII	\$101,532
04144	Division of Transportation Development	Management	\$114,948
00734	Division of Transportation Development	General Professional VII	\$108,348
05013	Division of Transportation Development	General Professional VII	\$105,564
01810	Division of Transportation Development	Professional Engineer III	\$115,908
00855	SAP Business Process	Professional Engineer II	\$106,644
03582	SAP Business Process	Management	\$102,000
00276	Office of Information Technology	IT Professional IV	\$100,092
05179	Office of Information Technology	IT Professional IV	\$99,408
00010	Office of Information Technology	IT Professional IV	\$99,408
01803	Office of Information Technology	IT Professional IV	\$98,052
05148	Office of Information Technology	IT Professional IV	\$97,944
02492	Office of Information Technology	IT Professional IV	\$97,944
00088	Office of Information Technology	IT Professional IV	\$97,908
02817	Office of Information Technology	IT Professional IV	\$97,740
01028	Office of Information Technology	IT Professional IV	\$96,420
04753	Enterprise Resource Planning Support Team	IT Professional V	\$108,000
02646	Enterprise Resource Planning Support Team	IT Professional IV	\$98,100
04616	Division of Audit	Auditor V	\$107,748
04360	Region 1 Transportation Director	Management	\$123,600
00741	Region 1 Traffic Section	Professional Engineer II	\$106,896
00005	Region 1 Traffic Section	Professional Engineer III	\$115,908
00316	Region 1 Traffic Section	Professional Engineer II	\$106,632
00196	Region 1 Maintenance Section	General Professional VII	\$109,764
04506	Region 1 Maintenance Section	General Professional VII	\$109,764
00928	Region 1 Program Engineering	Professional Engineer III	\$115,908
00982	Region 1 Program Engineering	Professional Engineer II	\$106,632
00346	Region 1 Program Engineering	Professional Engineer II	\$106,632
00392	Region 1 Program Engineering	General Professional VII	\$109,764
03807	Region 1 Program Engineering	Professional Engineer II	\$106,632
00361	Region 1 Program Engineering	Professional Engineer III	\$115,908
00297	Region 1 Program Engineering	Professional Engineer II	\$106,644
04282	Region 1 Program Engineering	Professional Engineer II	\$100,404
02351	Region 1 Program Engineering	Professional Engineer II	\$100,404
00335	Region 1 Support Services	General Professional VI	\$103,812
00007	Region 2 Transportation Director	Management	\$132,240
00186	Region 2 Maintenance Section	General Professional VII	\$102,576
00398	Region 2 Traffic Engineering	Professional Engineer II	\$106,632
00222	Region 2 Traffic Engineering	Professional Engineer III	\$115,908
00377	Region 2 Traffic Engineering	Professional Engineer II	\$106,632
00962	Region 2 Program Engineering	Professional Engineer III	\$115,908
02447	Region 2 Program Engineering	Professional Engineer II	\$106,632
03808	Region 2 Program Engineering	Professional Engineer II	\$108,240
05135	Region 2 Program Engineering	General Professional VI	\$104,556
02324	Region 2 Program Engineering	General Professional VII	\$109,296
00357	Region 2 Program Engineering	Professional Engineer II	\$106,632
00296	Region 2 Program Engineering	Professional Engineer III	\$115,908
00141	Region 2 Program Engineering	Professional Engineer II	\$106,644
02450	Region 2 Program Engineering	Professional Engineer II	\$106,632
03516	Region 2 Program Engineering	Professional Engineer II	\$106,632

ID #	Division	Class Title	Annual Salary
00320	Region 2 Program Engineering	Professional Engineer II	\$107,544
00139	Region 2 Program Engineering	Professional Engineer II	\$106,644
02233	Region 2 Support Services	General Professional VI	\$104,556
00008	Region 3 Transportation Director	Management	\$127,680
00163	Region 3 Maintenance Section	General Professional VII	\$109,764
00207	Region 3 Maintenance Section	General Professional VII	\$109,764
03627	Region 3 Traffic Engineering	Professional Engineer III	\$115,908
00226	Region 3 Traffic Engineering	Professional Engineer II	\$106,632
04712	Region 3 Traffic Engineering	Professional Engineer II	\$103,428
00619	Region 3 Program Engineering	Professional Engineer III	\$115,908
02143	Region 3 Program Engineering	Professional Engineer II	\$101,532
00443	Region 3 Program Engineering	Professional Engineer II	\$103,524
00272	Region 3 Program Engineering	Professional Engineer II	\$102,528
03804	Region 3 Program Engineering	Professional Engineer II	\$102,528
05018	Region 3 Program Engineering	Professional Engineer III	\$115,908
02623	Region 3 Program Engineering	Professional Engineer II	\$106,632
00305	Region 3 Program Engineering	Professional Engineer II	\$103,428
00318	Region 3 Program Engineering	Professional Engineer II	\$106,596
04965	Region 3 Support Services	General Professional VII	\$107,556
01854	Region 4 Transportation Director	Management	\$123,600
00160	Region 4 Maintenance Section	General Professional VII	\$109,764
03102	Region 4 Traffic Engineering	Professional Engineer III	\$115,908
01932	Region 4 Traffic Engineering	Professional Engineer II	\$106,644
00340	Region 4 Traffic Engineering	Professional Engineer II	\$106,632
00143	Region 4 Program Engineering	Professional Engineer III	\$115,908
00751	Region 4 Program Engineering	Professional Engineer II	\$106,632
00849	Region 4 Program Engineering	Professional Engineer II	\$108,240
02316	Region 4 Program Engineering	Professional Engineer II	\$106,632
04966	Region 4 Program Engineering	General Professional VI	\$98,376
02904	Region 4 Program Engineering	Professional Engineer II	\$106,644
02540	Region 4 Program Engineering	Professional Engineer III	\$115,908
02482	Region 4 Program Engineering	Professional Engineer II	\$106,632
02298	Region 4 Program Engineering	Professional Engineer II	\$103,560
00317	Region 4 Program Engineering	Professional Engineer II	\$111,276
01816	Region 4 Program Engineering	General Professional VII	\$108,288
00020	Region 4 Support Services	General Professional VI	\$104,556
01898	Region 5 Transportation Director	Management	\$132,240
00177	Region 5 Maintenance Section	General Professional VII	\$109,764
00074	Region 5 Traffic Engineering	Professional Engineer III	\$115,908
02677	Region 5 Traffic Engineering	Professional Engineer II	\$103,668
00009	Region 5 Program Engineering	Professional Engineer III	\$115,908
02023	Region 5 Program Engineering	Professional Engineer II	\$103,656
03791	Region 5 Program Engineering	Professional Engineer II	\$106,632
02141	Region 5 Program Engineering	General Professional VII	\$109,764
00282	Region 5 Program Engineering	Professional Engineer II	\$106,644
04846	Region 5 Support Services	General Professional VII	\$101,532
00004	Region 6 Transportation Director	Management	\$127,680
00077	Region 6 Traffic Engineering	Professional Engineer III	\$115,908
03558	Region 6 Traffic Engineering	Professional Engineer II	\$106,980
01818	Region 6 Traffic Engineering	Professional Engineer II	\$100,404

ID #	Division	Class Title	Annual Salary
01594	Region 6 Environmental Unit	General Professional VII	\$106,032
02286	Region 6 Program Engineering	Professional Engineer III	\$115,908
03023	Region 6 Program Engineering	Professional Engineer II	\$106,632
02849	Region 6 Program Engineering	Professional Engineer II	\$103,668
03330	Region 6 Program Engineering	Professional Engineer II	\$106,632
03158	Region 6 Program Engineering	Professional Engineer II	\$106,644
01693	Region 6 Program Engineering	Professional Engineer III	\$115,908
01625	Region 6 Program Engineering	Professional Engineer II	\$106,644
02902	Region 6 Program Engineering	Professional Engineer II	\$106,644
00070	Region 6 Program Engineering	Professional Engineer II	\$106,368
02906	Region 6 Program Engineering	General Professional VII	\$109,764
00478	Region 6 Program Engineering	Professional Engineer II	\$106,644
03805	Region 6 Program Engineering	Professional Engineer III	\$115,908
01626	Region 6 Program Engineering	Professional Engineer II	\$106,644
03806	Region 6 Program Engineering	Professional Engineer II	\$106,632
00519	Region 6 Program Engineering	Professional Engineer II	\$106,632
00336	Region 6 Program Engineering	Professional Engineer II	\$106,644
00411	Region 6 Program Engineering	Professional Engineer II	\$105,216
00531	Region 6 Support Services	Management	\$109,884
01761	Region 6 Support Services	General Professional VI	\$101,124
00414	Region 6 Support Services	Professional Engineer II	\$109,824
02656	Staff Branches	Professional Engineer II	\$102,528
00076	Staff Branches	Professional Engineer II	\$100,908
04194	Bridge Design & Construction Management	Professional Engineer III	\$115,908
04714	Bridge Design & Construction Management	Professional Engineer II	\$106,632
00343	Bridge Design & Construction Management	Professional Engineer II	\$106,632
00737	Bridge Design & Construction Management	Professional Engineer II	\$103,656
03157	Bridge Design & Construction Management	Professional Engineer II	\$106,632
00472	Bridge Design & Construction Management	Professional Engineer II	\$108,336
00733	Bridge Design & Construction Management	Professional Engineer II	\$106,644
00270	Bridge Design & Construction Management	Professional Engineer II	\$103,668
04483	Bridge Design & Construction Management	Professional Engineer II	\$103,656
00333	Contracts & Markets Analysis	Professional Engineer III	\$115,908
03803	Contracts & Markets Analysis	Professional Engineer II	\$106,632
00390	Office of Transportation Safety	Management	\$109,992
02613	Geology and Materials Laboratory	Professional Engineer III	\$115,908
00280	Geology and Materials Laboratory	Professional Engineer II	\$106,632
01063	Geology and Materials Laboratory	Professional Engineer II	\$103,668
00945	Geology and Materials Laboratory	Professional Engineer II	\$106,632
00947	Geology and Materials Laboratory	Professional Engineer II	\$108,156
01877	Geology and Materials Laboratory	Phys Sci Researcher/Scientist IV	\$106,632
01483	Geology and Materials Laboratory	Phys Sci Researcher/Scientist III	\$98,268
02715	Geology and Materials Laboratory	Phys Sci Researcher/Scientist IV	\$106,632
04211	Intelligent Transportation Systems	Professional Engineer III	\$115,908
00627	Intelligent Transportation Systems	IT Professional IV	\$95,208
03439	Intelligent Transportation Systems	Professional Engineer II	\$106,644
00075	Maintenance & Operations	General Professional VI	\$104,556
04318	Maintenance & Operations	Management	\$115,908
00277	Maintenance & Operations	Professional Engineer II	\$106,644
04826	Project Development	General Professional VII	\$97,560

<u>ID #</u>	<u>Division</u>	<u>Class Title</u>	<u>Annual Salary</u>
04193	Project Development	Professional Engineer III	\$115,908
00476	Project Development	Professional Engineer II	\$102,204
04042	Project Development	Professional Engineer II	\$106,644
00798	Project Development	Professional Engineer II	\$106,632
03477	Project Development	Professional Engineer II	\$106,632
00525	Project Development	Professional Engineer II	\$106,632
04309	Project Development	Professional Engineer II	\$100,884
02671	Project Development	Professional Engineer II	\$102,204
02940	Office of Transportation Safety	Professional Engineer III	\$115,908
03441	Office of Transportation Safety	Professional Engineer II	\$110,100
04960	Office of Transportation Safety	Professional Engineer II	\$106,632
02140	Office of Transportation Safety	Professional Engineer II	\$106,632
00628	Office of Transportation Safety	Professional Engineer II	\$102,312
01256	Division of Aviation	Management	\$114,948

5. A specific list of names, bonuses, and positions by division and subdivision of any salaried officer or employee making over \$95,000 per year who received any bonuses in FY 2008-09.

<u>ID #</u>	<u>Division</u>	<u>Class Title</u>	<u>Amount</u>
00398	Region 2 Traffic Engineering	Professional Engineer II	\$35
03023	Region 6 Program Engineering	Professional Engineer II	\$20
00141	Region 2 Program Engineering	Professional Engineer II	\$16
00141	Region 2 Program Engineering	Professional Engineer II	\$50
00443	Region 3 Program Engineering	Professional Engineer II	\$250
00272	Region 3 Program Engineering	Professional Engineer II	\$250
00318	Region 3 Program Engineering	Professional Engineer II	\$100
00320	Region 2 Program Engineering	Professional Engineer II	\$16
00320	Region 2 Program Engineering	Professional Engineer II	\$50
02450	Region 2 Program Engineering	Professional Engineer II	\$16
04211	Intelligent Transportation Systems	Professional Engineer III	\$500
00982	Region 1 Program Engineering	Professional Engineer II	\$10
02316	Region 4 Program Engineering	Professional Engineer II	\$50
04309	Project Development	Professional Engineer II	\$15
00928	Region 1 Program Engineering	Professional Engineer III	\$50
00928	Region 1 Program Engineering	Professional Engineer III	\$20
00305	Region 3 Program Engineering	Professional Engineer II	\$100
04506	Region 1 Maintenance Section	General Professional VII	\$100
04506	Region 1 Maintenance Section	General Professional VII	\$200
01932	Region 4 Traffic Engineering	Professional Engineer II	\$10
00139	Region 2 Program Engineering	Professional Engineer II	\$16
03516	Region 2 Program Engineering	Professional Engineer II	\$16
03516	Region 2 Program Engineering	Professional Engineer II	\$25
04318	Maintenance & Operations	Management	\$50

ID #	Division	Class Title	Amount
04318	Maintenance & Operations	Management	\$50
04966	Region 4 Program Engineering	General Professional VI	\$20
04966	Region 4 Program Engineering	General Professional VI	\$15
00088	Office of Information Technology	IT Professional IV	\$39
01594	Region 6 Environmental Unit	General Professional VII	\$100
05148	Office of Information Technology	IT Professional IV	\$14
05018	Region 3 Program Engineering	Professional Engineer III	\$50
05018	Region 3 Program Engineering	Professional Engineer III	\$200
05018	Region 3 Program Engineering	Professional Engineer III	\$10
00001	Office of Information Technology	IT Professional IV	\$100
00849	Region 4 Program Engineering	Professional Engineer II	\$55
04360	Region 1 Program Engineering	Management	\$500
03558	Region 6 Traffic Engineering	Professional Engineer II	\$10
00143	Region 4 Program Engineering	Professional Engineer III	\$10
02904	Region 4 Program Engineering	Professional Engineer II	\$8
00186	Region2 Maintenance Section	General Professional VII	\$100
04965	Region 3 Support Services	General Professional VII	\$100
04965	Region 3 Support Services	General Professional VII	\$50
00316	Region 1 Traffic Section	Professional Engineer II	\$50
02286	Region 6 Program Engineering	Professional Engineer III	\$20
00160	Region 4 Maintenance Section	General Professional VII	\$50
00186	Region 2 Maintenance Section	General Professional VII	\$125
02623	Region 3 Program Engineering	Professional Engineer II	\$100
02623	Region 3 Program Engineering	Professional Engineer II	\$10
01803	Office of Information Technology	IT Professional IV	\$25
01803	Office of Information Technology	IT Professional IV	\$15
02495	Office of Public Relations	Management	\$500
02646	Enterprise Resource Planning Support Team	IT Professional IV	\$100
		Grand Total	\$4,391

6. Numbers and locations of any buildings owned or rented by any division or subdivision (by location) and the annual energy costs of all buildings.

Region	Building	Street Address / Mile Marker	City	Object Description
1	1	375 Elm St.	Deertrail	Deertrail Maintenance Shop
1	2	375 Elm St.	Deertrail	Deertrail Maintenance Shop
1	3	375 Elm St.	Deertrail	Deer Trail Storage Shed
1	4	375 Elm St.	Deertrail	Salt and Sand Shed
1	5	18500 E. Colfax Avenue	Aurora	Mat. Lab/Office/Shop
1	6	18500 E. Colfax Avenue	Aurora	Storage
1	7	18500 E. Colfax Avenue	Aurora	Traffic Signal Shop
1	8	18500 E. Colfax Avenue	Aurora	Storage Shed

Region	Building	Street Address / Mile Marker	City	Object Description
1	9	18500 E. Colfax Avenue	Aurora	Garage
1	10	18500 E. Colfax Avenue	Aurora	Shop
1	11	18500 E. Colfax Avenue	Aurora	Maintenance Garage/Storage
1	12	18500 E. Colfax Avenue	Aurora	Office/Shop
1	13	18500 E. Colfax Avenue	Aurora	Compressor Building
1	14	18500 E. Colfax Avenue	Aurora	Storage Shed
1	15	18500 E. Colfax Avenue	Aurora	Region 1 Conference/Office
1	16	18500 E. Colfax Avenue	Aurora	electricians tuff shed
1	17	18500 E. Colfax Avenue	Aurora	Conference Trailer Shed
1	18	18500 E. Colfax Avenue	Aurora	Salt and Sand Shed
1	19	18500 E. Colfax Avenue	Aurora	Storage Shed
1	20	18500 E. Colfax Avenue	Aurora	Storage Shed
1	21	18500 E. Colfax Avenue	Aurora	Storage Shed
1	22	18500 E. Colfax Avenue	Aurora	Storage Shed
1	23	18500 E. Colfax Avenue	Aurora	Storage Shed
1	24	18500 E. Colfax Avenue	Aurora	Storage Shed
1	25	18500 E. Colfax Avenue	Aurora	Building Crew Storage Shed
1	26	MP 310.05 I-70	Strasburg	Strasburg Maintenance Shed
1	27	MP 306.85, Interstate 70	Bennett	Bennett R.A. Restroom
1	28	MP 306.85, Interstate 70	Bennett	Bennett R. A. Storage Shed
1	29	MP 306.85, Interstate 70	Bennett	Employee housing pad
1	30	MP 306.85, Interstate 70	Bennett	Bennett Rest Area Storage
1	31	MP 332.01, Interstate 70	Deer Trail	Deer Trail Restrooms
1	32	MP 332.01, Interstate 70	Deer Trail	Deer Trail ADA Restrooms
1	33	MP 332.01, Interstate 70	Deer Trail	Deer Trail Rest Area Storage
1	34	MP 332.01, Interstate 70	Deer Trail	Deer Trail Rest Area Storage
1	35	7328 S. Revere Parkway #204A	Centennial	Region 1 Revere Eng. Residency
1	36	18791 Hwy.8	Morrison	Morrison Maintenance. Shed
1	37	18791 Hwy.8	Morrison	Morrison Sand Shed
1	38	18791 Hwy.8	Morrison	Morrison Storage Shed
1	39	26670 Pleasant Park Rd	Conifer	Conifer Sand Shed
1	40	25699 Hwy 74	Kittredge	Kittredge Maintenance Shed
1	41	25699 Hwy 74	Kittredge	Kittredge Sand Shed
1	42	25699 Hwy 74	Kittredge	Maintenance Storage Shed
1	43	25030 Hwy 72	Coal Creek Canyon	Coal Creek Maintenance. Shed
1	44	25030 Hwy 72	Coal Creek Canyon	Salt and Sand Shed
1	45	25030 Hwy 72	Coal Creek Canyon	Storage Shed
1	46	17101 W. Colfax Avenue	Golden	Golden Maintenance. Shed
1	47	17101 W. Colfax Avenue	Golden	Golden Maintenance Shed
1	48	17101 W. Colfax Avenue	Golden	Golden MIII Office Trailer
1	49	17101 W. Colfax Avenue	Golden	Sand / Salt Shed
1	50	17101 W. Colfax Avenue	Golden	Tuff Shed
1	51	17101 W. Colfax Avenue	Golden	Wooden Shed
1	52	17101 W. Colfax Avenue	Golden	Tuff Shed
1	53	29007 Rainbow Hill Rd.	El Rancho	El Rancho Loader Shed
1	54	29007 Rainbow Hill Rd.	El Rancho	Salt and Sand Shed
1	55	179 Webster Ave	Burlington	Burlington Maintenance Shed / Office
1	56	179 Webster Ave	Burlington	Burlington Storage Shed

Region	Building	Street Address / Mile Marker	City	Object Description
1	57	179 Webster Ave	Burlington	CSP Garage
1	58	179 Webster Ave	Burlington	Storage Shed
1	59	600 Iowa	Seibert	Seibert Maintenance Shed
1	60	600 Iowa	Seibert	Seibert Storage Shed
1	61	600 Iowa	Seibert	Tuff Shed
2	1	905 Erie	Pueblo	Maintenance Div Office
2	2	905 Erie	Pueblo	Storage
2	3	905 Erie	Pueblo	Maintenance Garage 905 Erie Paint S
2	4	905 Erie	Pueblo	Maintenance Div Warehouse
2	5	905 Erie	Pueblo	Office
2	6	905 Erie	Pueblo	Storage
2	7	905 Erie	Pueblo	Lab
2	8	905 Erie	Pueblo	Pueblo Shop Wash Bay
2	9	8760 Central Avenue	Beulah	Garage
2	10	10260 South I-25	Colorado City	Storage
2	11	10260 South I-25	Colorado City	Maintenance Garage
2	12	10260 South I-25	Colorado City	Sand Shed
2	13	902 Erie	Pueblo	Office
2	14	10 Monarch Lane	Pueblo	Maintenance Garage
2	15	10 Monarch Lane	Pueblo	Sand Shed
2	16	10 Monarch Lane	Pueblo	Used Oil Storage
2	17	10 Monarch Lane	Pueblo	Traffic Storage
2	18	Hwy 50 mm 319.15	Pueblo	Belle Plain Pump House
2	19	2800 North Grand	Pueblo	NODE Building
2	20	2025 Commercial Boulevard	Colorado Springs	Maintenance Garage Colorado Springs
2	21	2025 Commercial Boulevard	Colorado Springs	Maintenance Garage Colorado Springs
2	22	2025 Commercial Boulevard	Colorado Springs	Storage
2	23	2025 Commercial Boulevard	Colorado Springs	Maintenance Garage
2	24	2025 Commercial Boulevard	Colorado Springs	Maintenance Garage Colorado Springs
2	25	2025 Commercial Boulevard	Colorado Springs	Sand Shed
2	26	2025 Commercial Boulevard	Colorado Springs	Used Oil Storage
2	27	700 Washington Street	Monument	Garage/Sand Shed
2	28	425 Third Street	Calhan	Maintenance Garage
2	29	425 Third Street	Calhan	Sand Shed
2	30	11905 Hwy 83	Monument	Maintenance Shed
2	31	11905 Hwy 83	Monument	Sand Shed
2	32	1480 Quail Lake Loop	Colorado Springs	Quail Lake Office
2	33	MP 117.90 Hwy 25	Pueblo	Sand / Salt Tent Midway
2	34	18619 I 25	Monument	NODE Building Monument
2	35	16885 Midway Ranch Road	Fountain	NODE Building PPIR
2	36	121 W. Main, 25A Frontage	Aguilar	Maintenance Garage Aguilar
2	37	121 W. Main, 25A Frontage	Aguilar	Storage Metal Building
2	38	10291 C.R. 69.3	Trinidad	T-dad Old Maintenance Garage
2	39	10291 C.R. 69.3	Trinidad	Trinidad Office
2	40	10291 C.R. 69.3	Trinidad	Trinidad Mechanic Garage
2	41	10291 C.R. 69.3	Trinidad	CSP Garage
2	42	10291 C.R. 69.3	Trinidad	Trinidad Maintenance Garage
2	43	10291 C.R. 69.3	Trinidad	Trinidad Sand Shed

<u>Region</u>	<u>Building</u>	<u>Street Address / Mile Marker</u>	<u>City</u>	<u>Object Description</u>
2	44	157 Cascade St., Hwy 160	Kim	Maintenance Garage
2	45	157 Cascade St., Hwy 160	Kim	Sand Shed
2	46	28201 W. Highway 50	La Junta	Storage Shed La Junta Lower Shop
2	47	28201 W. Highway 50	La Junta	Maintenance Garage
2	48	28201 W. Highway 50	La Junta	Office
2	49	Hwy 50B mm 374.12	Swink	Pump House
2	50	33936 Hwy 167	Fowler	Maintenance Garage Fowler
2	51	33936 Hwy 167	Fowler	Sand Shed/Tent
2	52	24211 County Road 31	La Junta	Maintenance New Barn
2	53	24211 County Road 31	La Junta	Sand / Salt Tent
2	54	651 Highway 50	Canon City	Maintenance Garage Canon City
2	55	651 Highway 50	Canon City	Storage Shed
2	56	651 Highway 50	Canon City	Sand Shed
2	57	651 Highway 50	Canon City	Storage Shed Canon City
2	58	179 County Road 51	Cotopaxi	Storage Shed Cotopaxi
2	59	179 County Road 51	Cotopaxi	Maintenance Garage
2	60	179 County Road 51	Cotopaxi	Sand Shed
2	61	790 Highway 115	Penrose	Highway Garage Old
2	62	790 Highway 115	Penrose	Sand Shed
2	63	790 Highway 115	Penrose	Maintenance Garage
2	64	609 Walsen Ave	Walsenburg	Walsenburg Sand Shed
2	65	609 Walsen Ave	Walsenburg	Walsenburg Maintenance Garage
2	66	420 South Poplar Street,	La Veta	LaVeta Sand Shed
2	67	420 South Poplar Street	La Veta	LaVeta Maintenance Garage
2	68	2402 South Main, Hwy 287	Lamar	Maintenance Garage
2	69	2402 South Main, Hwy 287	Lamar	Maintenance Garage Lamar
2	70	2402 South Main, Hwy 287	Lamar	Sand Shed Lamar
2	71	2402 South Main, Hwy 287	Lamar	Trailer Office
2	72	2402 South Main, Hwy 287	Lamar	Office
2	73	2402 South Main, Hwy 287	Lamar	Storage Shed
2	74	2402 South Main, Hwy 287	Lamar	Storage Shed
2	75	401 East Cheyenne, SH 89	Holly	Maintenance Garage Holly
2	76	303 North Commercial Street	Lamar	Storage Shed
2	77	200 W Amache Rd	Granada	Maintenance Garage
2	78	27431 Hwy 287	Springfield	Maintenance Garage Springfield
2	79	27431 Hwy 287	Springfield	Storage Shed
2	80	27431 Hwy 287	Springfield	Sand Shed/Tent
3	1	4615 SH 6	De Beque	Maintenance Barn
3	2	4615 SH 6	De Beque	Maintenance Barn
3	3	4615 SH 6	De Beque	Sand Shed
3	4	606 South 9th	Grand Junction	Office
3	5	606 South 9th	Grand Junction	Sign Storage Barn
3	6	606 South 9th	Grand Junction	Lab
3	7	606 South 9th	Grand Junction	Patrol Garage
3	8	606 South 9th	Grand Junction	Radio Room/Storage
3	9	606 South 9th	Grand Junction	Storage Shed
3	10	606 South 9th	Grand Junction	Training/Conference
3	11	606 South 9th	Grand Junction	Welding/Wash/Paint Room

Region	Building	Street Address / Mile Marker	City	Object Description
3	12	606 South 9th	Grand Junction	Storeroom
3	13	606 South 9th	Grand Junction	Maintenance/Repair
3	14	2330 G Road	Grand Junction	Maintenance Barn
3	15	2330 G Road	Grand Junction	Maintenance Barn
3	16	2330 G Road	Grand Junction	Maintenance Barn
3	17	2330 G Road	Grand Junction	Traffic Storage
3	18	2330 G Road	Grand Junction	Oil Shed
3	19	2330 G Road	Grand Junction	Storage Barn
3	20	411 SH 141	Gateway	Maintenance Garage
3	21	11476 SH 65	Mesa	Maintenance Barn
3	22	11476 SH 65	Mesa	Sand Shed
3	23	1324 M 1/2 Rd	Loma	Maintenance Barn
3	24	1324 M 1/2 Rd	Loma	Maintenance Barn
3	25	1324 M 1/2 Rd	Loma	Storage Shed
3	26	3885 SH 50	Grand Junction	Maintenance Barn
3	27	724 SH 50	Delta	Old Shop
3	28	724 SH 50	Delta	Maintenance Storage Barn
3	29	20297 SH 65	Cedaredge	Maintenance Barn
3	30	3335 SH 92	Hotchkiss	Maintenance Barn
3	31	1517 SH 187	Paonia	Maintenance Barn
3	32	1517 SH 187	Paonia	Sand Dome
3	33	1517 SH 187	Paonia	Maintenance Barn
3	34	1501 Hwy 50	Delta	Maintenance Barn
3	35	1501 Hwy 50	Delta	Asphalt Lab
3	36	1501 Hwy 50	Delta	Forman's Office Delta
3	37	2420 North Townsend	Montrose	Eng Test Lab
3	38	2420 North Townsend	Montrose	Maintenance Barn
3	39	2420 North Townsend	Montrose	Mechanic's Barn
3	40	2420 North Townsend	Montrose	Engineering Storage
3	41	2420 North Townsend	Montrose	Storage Shed
3	42	2420 North Townsend	Montrose	Office Space
3	43	2420 North Townsend	Montrose	Mobile Office
3	44	2420 North Townsend	Montrose	Office
3	45	2420 North Townsend	Montrose	Sand Shed
3	46	2420 North Townsend	Montrose	Storage Shed
3	47	80088 Hwy 92nd	Crawford	Maintenance Barn
3	48	Four Mi. East of Montrose on	Montrose	Loader Shed
3	49	Four Mi. East of Montrose on	Montrose	Sand Shed
3	50	1115 Park Ave	Rifle	Rifle Old Maintenance Facility
3	51	202 Centennial St	Glenwood	Maintenance Barn
3	52	202 Centennial St	Glenwood	Office Bldg
3	53	202 Centennial St	Glenwood	Traffic Communications Bldg
3	54	202 Centennial St	Glenwood	Maintenance Barn
3	55	202 Centennial St	Glenwood	Office Trailer
3	56	202 Centennial St	Glenwood	Sand Shed
3	57	2044 Highway 133	Carbondale	Maintenance Barn
3	58	2044 Highway 133	Carbondale	Loader shed
3	59	360 S 7th St	Rifle	Maintenance Barn

Region	Building	Street Address / Mile Marker	City	Object Description
3	60	360 S 7th St	Rifle	Storage Shed
3	61	360 S 7th St	Rifle	Sand Shed
3	62	7833 Hwy 6	Parachute	Maintenance Barn
3	63	75 County Rd 244	Rifle	Rifle Maintenance Shop
3	64	75 County Rd 244	Rifle	Rifle Sand Shed
3	65	75 County Rd 244	Rifle	Rifle Storage Shed
3	66	16350 Colo. Hwy 131	Yampa	Yampa Maintenance Shop
3	67	16350 Colo. Hwy 131	Yampa	Yampa Small Cold Storage Shed
3	68	2010 Lincoln Avenue	Steamboat Springs	Steamboat Springs Maintenance Shop
3	69	2010 Lincoln Avenue	Steamboat Springs	Steamboat Sand Shed
3	70	2010 Lincoln Avenue	Steamboat Springs	Steamboat Springs Storage Shed
4	1	253 E 2nd St.	Ault	Maintenance Shed
4	2	350 WCR 14 1/2	Ft. Lupton	Maintenance Shed Fort Lupton
4	3	350 WCR 14 1/2	Fort Lupton	Salt Shed
4	4	1420 2nd Street	Greeley	Greeley - Main - Office
4	5	1420 2nd Street	Greeley	Greeley Main - Shop
4	6	1420 2nd Street	Greeley	South Storage Garage
4	7	1420 2nd Street	Greeley	Storage Garage -Mid Yard
4	8	1420 2nd Street	Greeley	storage garage
4	9	1420 2nd Street	Greeley	Traffic/Communications/Survey
4	10	1420 2nd Street	Greeley	Storeroom
4	11	1420 2nd Street	Greeley	Right-Of-Way
4	12	1420 2nd Street	Greeley	Generator Building
4	13	1420 2nd Street	Greeley	Utilities
4	14	6750 W. I-25 Frontage Road	Dacono	Sand Shed Longmont Dacono
4	15	6750 W. I-25 Frontage Road	Dacono	Sand Shed
4	16	10601 Hwy 34	Greeley	Maintenance/Shop/Office Greeley We
4	17	10601 Hwy 34	Greeley	Storage Shed Paint Crew Greeley We
4	18	10601 Hwy 34	Greeley	Salt Dome Greeley West
4	19	10601 Hwy 34	Greeley	Traffic Lab/Office
4	20	10601 Hwy 34	Greeley	Signal crew Storage shed Greeley We
4	21	10601 Hwy 34	Greeley	Storage shed 4117
4	22	10601 Hwy 34	Greeley	Traffic storage shed Greeley West
4	23	10601 Hwy 34	Greeley	Storage Shed Traffic
4	24	335 Thomas Street	New Raymer	Maintenance Garage-New Raymer Old
4	25	589 Adams Avenue	Nunn	Maintenance Shed-Nunn
4	26	533 4th Street	Mead	Maintenance Garage-Mead Old yard
4	27	23557 Conrad St.	Johnstown	Maintenance Garage/Office
4	28	23557 Conrad St.	Johnstown	Storage Shed
4	29	22381 Colo. Hwy 2	Hudson	Maintenance Shed Hudson
4	30	22381 Colo. Hwy 2	Hudson	Storage Shed Hudson
4	31	41875 Marble Avenue	Stoneham	Maintenance Building-Stoneham
4	32	17428 SH 60	Gilcrest	Maintenance Shed--Gilcrest
4	33	17428 SH 60	Gilcrest	Office--Gilcrest
4	34	17428 SH 60	Gilcrest	Salt/Sand Shed Gilcrest
4	35	4349 Mulligan Street	Mead	Maintenance Building-Mead
4	36	4349 Mulligan Street	Mead	Salt Shed-Mead
4	37	23500 SH 263	Greeley	Maintenance Garage

Region	Building	Street Address / Mile Marker	City	Object Description
4	38	23500 SH 263	Greeley	Salt Shed
4	39	23500 SH 263	Greeley	Storage Shed Mechanics Greeley East
4	40	23500 SH 263	Greeley	Storage Shed
4	41	142 Front Street	New Raymer	Maintenance Building-New Raymer
4	42	1200 1st Street	Pierce	Maintenance Garage-Pierce
4	43	1200 1st Street	Pierce	Storage Shed (West)-Pierce
4	44	1200 1st Street	Pierce	Storage Shed (East)-Pierce
4	45	3939 Riverside Pkwy	Evans	Engineering & CSP Office
4	46	3939 Riverside Pkwy	Evans	East Storage Shed (Large One)
4	47	3939 Riverside Pkwy	Evans	Middle storage shed
4	48	3939 Riverside Pkwy	Evans	West storage shed
4	49	3939 Riverside Pkwy	Evans	Storage Shed Evans
4	50	3961 West Service Road	Evans	Region 4 Materials Lab
4	51	1600 Big Thompson Canyon	Drake	Maintenance Garage Drake
4	52	1600 Big Thompson Canyon	Drake	Salt Sand Shed Drake
4	53	586 Elm Road	Estes Park	Garage Estes Park
4	54	586 Elm Road	Estes Park	Salt/Sand Shed Estes Park
4	55	610 East Vine Street	Fort Collins	Storage Shed Fort Collins Vine Street
4	56	610 East Vine Street	Fort Collins	Maintenance Garage Vine Street
4	57	220 Red Feather Road	Livermore	Maintenance Garage Livermore
4	58	220 Red Feather Road	Livermore	Storage Shed Livermore
4	59	220 Red Feather Road	Livermore	Livermore employee housing pad
4	60	220 Red Feather Road	Livermore	Livermore Employee Housing pad
4	61	220 Red Feather Road	Livermore	Storage shed
4	62	127 & 128 E. 8th Street	Loveland	Maintenance Shed
4	63	127 & 128 E. 8th Street	Loveland	Office
4	64	127 & 128 E. 8th Street	Loveland	Garage
4	65	127 & 128 E. 8th Street	Loveland	Office-Loveland Old
4	66	127 & 128 E. 8th Street	Loveland	Garage Loveland Old shed
4	67	127 & 128 E. 8th Street	Loveland	Storage shed-Loveland
4	68	4006 East Hayes	Wellington	Maintenance Shed-Wellington
4	69	4006 East Hayes	Wellington	Storage Shed-Wellington
4	70	44110 Poudre Canyon	Bellvue	Maintenance Shed--Bellvue
4	71	44110 Poudre Canyon	Bellvue	Storage Shed Cameron Pass Bellvue
4	72	44110 Poudre Canyon	Bellvue	Sand/Salt Shed Cameron Pass
4	73	4001 I-25, P.O. Box 320	Timnath	Timnath Employee Housing Pad
4	74	2207 East Hwy 402	Loveland	Office-Loveland
4	75	2207 East Hwy 402	Loveland	Maintenance Barn/Parking Loveland
4	76	2207 East Hwy 402	Loveland	Lab Loveland
4	77	2207 East Hwy 402	Loveland	Salt Dome Loveland
4	78	2207 East Hwy 402	Loveland	Mechanics Shop Loveland
4	79	602 Lindon St.	Ft. Collins	Ft Collins Storage
4	80	602 Lindon St.	Ft. Collins	Maintenance shed Fort Collins New
4	81	1050 Lee Hill Rd.	Boulder	Maintenance Shed Boulder
4	82	1050 Lee Hill Rd.	Boulder	Office Boulder
4	83	1050 Lee Hill Rd.	Boulder	Storage Shed Boulder
4	84	1050 Lee Hill Rd.	Boulder	Maintenance Shed Boulder
4	85	1050 Lee Hill Rd.	Boulder	Salt Dome Boulder

Region	Building	Street Address / Mile Marker	City	Object Description
4	86	1226 Alaska	Longmont	Maintenance Shed-Longmont Old
4	87	1226 Alaska	Longmont	Storage Shed--Longmont old
4	88	19711 N. Saint Vrain	Lyons	Maintenance Garage-Lyons
4	89	19711 N. Saint Vrain	Lyons	Sand Shed
4	90	582 Ridge Road	Nederland	Maintenance Shed-Nederland
4	91	582 Ridge Road	Nederland	Sand Shed-Nederland
4	92	7250 Marshall Road	Superior	Maintenance Barn-Superior
4	93	7250 Marshall Road	Superior	Sand Shed-Superior
4	94	12852 CR 370	Sterling	Patrol 52 Maintenance. shop-Sterling
4	95	12852 CR 370	Sterling	P. 31 Maintenance. shop-Sterling
4	96	12852 CR 370	Sterling	P31 / 52 Office & Engineering Storage
4	97	12852 CR 370	Sterling	Office-Sterling
4	98	12852 CR 370	Sterling	Engineering Office-Sterling
4	99	12852 CR 370	Sterling	CSP Garage-Sterling
4	100	22345 CR 81	Crook	Maintenance Shop - Crook
4	101	22345 CR 81	Crook	Storage Shed Crook
4	102	15800 SH 14	Sterling	Sterling West maintenance / mechanic
4	103	15800 SH 14	Sterling	Salt storage building-Sterling
4	104	15800 SH 14	Sterling	Sand Shed
4	105	1619 S. 6th Av.	Sterling	Office Building-Sterling
4	106	1619 S. 6th Av.	Sterling	Storage Shed-Sterling
4	107	29340 Hwy 34	Brush	Maintenance Shed Patrol 27 Brush
4	108	29340 Hwy 34	Brush	Storage Shed 65 acres large Brush
4	109	29340 Hwy 34	Brush	Maintenance Shed Pt 53 Brush
4	110	29340 Hwy 34	Brush	Storage Shed 65 acres small Brush
4	111	29340 Hwy 34	Brush	Maintenance Shed / office
4	112	29340 Hwy 34	Brush	Storage Shed old Prewitt Shed Brush
4	113	29340 Hwy 34	Brush	Storage shed Patrol 27
4	114	210 Granite St.	Wiggins	Maintenance Shed 4124-Wiggins
4	115	210 Granite St.	Wiggins	Storage Shed-Wiggins
4	116	210 Granite St.	Wiggins	Storage shed south-Wiggins
4	117	17301 North Frontage Road	Fort Morgan	Maintenance Shed Pt. 26 Ft. Morgan
4	118	17301 North Frontage Road	Fort Morgan	Storage Shed Patrol 26 Fort Morgan
4	119	5053 CR 37	Yuma	Maintenance Shed Pt 38 Yuma
4	120	5053 CR 37	Yuma	Office/Garage Pt 38 Yuma
4	121	5053 CR 37	Yuma	Office-Yuma
4	122	30137 Hwy 34	Wray	Maintenance Building Pt 39 Wray
4	123	30137 Hwy 34	Wray	Storage Shed Pt 39 Wray
4	124	26500 Hwy 34	Akron	Maintenance Shed Patrol 37 Akron
4	125	12203 Hwy 63	Anton	Maintenance Shed Pt 42 Anton
5	1	2714 US Hwy 160	La Veta	Maintenance Garage
5	2	2714 US Hwy 160	La Veta	Sand/Salt Shed
5	3	2714 US Hwy 160	La Veta	Maintenance Garage
5	4	2714 US Hwy 160	La Veta	Frame Gas House
5	5	26524 U.S. Highway 160	Durango	Maintenance Garage
5	6	26524 U.S. Highway 160	Durango	Storage Shed & Barn
5	7	26524 U.S. Highway 160	Durango	Box Car
5	8	26524 U.S. Highway 160	Durango	Storage Shed

Region	Building	Street Address / Mile Marker	City	Object Description
5	9	26524 U.S. Highway 160	Durango	Sand Shed
5	10	26524 U.S. Highway 160	Durango	Supply Office
5	11	26524 U.S. Highway 160	Durango	Maintenance Patrol
5	12	650 Highway 160 B	Bayfield	Maintenance Garage(BUILDING ID 295)
5	13	650 Highway 160 B	Bayfield	Maintenance Garage
5	14	650 Highway 160 B	Bayfield	Bayfield Sand Shed
5	15	382941 Highway 550 North	Rockwood	Rockwood Maintenance Facility
5	16	38291 Highway 550 North	Rockwood	Sand Shed
5	17	10498 HWY 160 W	Hesperus	Maintenance Garage
5	18	10498 HWY 160 W	Hesperus	Storage/Fuel Shed
5	19	10498 HWY 160 W	Hesperus	Sand/Salt Dome
5	20	23307 State Highway 172	Ignacio	Maintenance Garage
5	21	23307 State Highway 172	Ignacio	Sand/Salt Shed
5	22	23307 State Highway 172	Ignacio	Make up room
5	23	23307 State Highway 172	Ignacio	Storage
5	24	3803 N. Main Ave. Ste 300	Durango	Engineer's Office
5	25	20581 Highway 160	Durango	Maint./Conf. & Training/Office
5	26	20581 Highway 160	Durango	Offices/Lab
5	27	20581 Highway 160	Durango	CSP Headquarters
5	28	20581 Highway 160	Durango	Supply Warehouse
5	29	20581 Highway 160	Durango	Traffic Shop
5	30	20581 Highway 160	Durango	Storage
5	31	20581 Highway 160	Durango	Mobile Lab
5	32	20581 Highway 160	Durango	Traffic shop building
5	33	20581 Highway 160	Durango	Storage
5	34	Highway 90	Paradox	Maintenance Barn
5	35	28028 DD Road	Nucla	Maintenance Barn
5	36	33007 Highway 160 West	Mancos	Rest Area Storage Shed
5	37	33007 Highway 160 West	Mancos	Rest Area Old Storage Shed
5	38	33007 Highway 160 West	Mancos	Rest Area Storage Garage
5	39	33007 Highway 160 West	Mancos	Sleeping Ute Rest Area
5	40	800 Wharton Rd.	South Fork	Maintenance Garage
5	41	800 Wharton Rd.	South Fork	Garage
5	42	800 Wharton Rd.	South Fork	Gun House Storage
5	43	800 Wharton Rd.	South Fork	Sand Shed
5	44	800 Wharton Rd.	South Fork	Maintenance Garage
5	45	800 Wharton Rd.	South Fork	Pole Shed
5	46	401 Monrow Ave	Monte Vista	Monte Vista Offices
5	47	300 Maxiville Road	Monte Vista	Maintenance Garage
5	48	300 Maxiville Road	Monte Vista	Pole Shed
5	49	300 Maxiville Road	Monte Vista	Fabric Covered Sand Shed
5	50	County Road 3E & Hwy 160	Monte Vista	Quonset Hut Storage
5	51	5141 CR 13	Antonito	Maintenance Garage
5	52	5141 CR 13	Antonito	Pole Shed
5	53	1371 Highway 17	Antonito	Log Storage
5	54	1371 Highway 17	Antonito	Log Storage
5	55	1371 Highway 17	Antonito	Employee Storage
5	56	1371 Highway 17	Antonito	Pump House

Region	Building	Street Address / Mile Marker	City	Object Description
5	57	1371 Highway 17	Antonito	Sand/Salt Shed
5	58	1371 Highway 17	Antonito	Maintenance Garage
5	59	1371 Highway 17	Antonito	Snow Removal Equipment Storage
5	60	5141 County Road 13	Antonito	Garage
6	1	2300 West 11th Avenue	Denver	Maintenance Garage
6	2	2300 West 11th Avenue	Denver	Maintenance Garage
6	3	2300 West 11th Avenue	Denver	Office
6	4	2300 West 11th Avenue	Denver	Salt Dome
6	5	2300 West 11th Avenue	Denver	Storage shed / Maintenance Patrol 7
6	6	2300 West 11th Avenue	Denver	Office
6	7	2000 S. Holly Street	Denver	Office/Traffic Maintenance Shop
6	8	2000 S. Holly Street	Denver	Traffic Signal Shop
6	9	2000 S. Holly Street	Denver	Lab
6	10	2000 S. Holly Street	Denver	Bead & Tape Storage
6	11	2000 S. Holly Street	Denver	Traffic Material Storage
6	12	2000 S. Holly Street	Denver	Maintenance Office
6	13	W. 116th and Hwy 121	Broomfield	Storage Shed (west)
6	14	2000 S. Holly Street	Denver	Traffic Maintenance Shop
6	15	2000 S. Holly Street	Denver	Traffic Sign Building
6	16	2000 S. Holly Street	Denver	Storage Shed
6	17	2000 S. Holly Street	Denver	Remediation Storage bldg
6	18	2000 S. Holly Street	Denver	Environmental-Equip Shed
6	19	2000 S. Holly Street	Denver	M-Lab Trailer
6	20	2000 S. Holly Street	Denver	Reg. 6 Const. Trailer
6	21	2000 S. Holly Street	Denver	Storage Shed
6	22	2000 S. Holly Street	Denver	Storage Shed
6	23	2000 S. Holly Street	Denver	Air Compressor Shed
6	24	2000 S. Holly Street	Denver	Storage Shed
6	25	2000 S. Holly Street	Denver	Region 6 Const
6	26	2000 S. Holly Street	Denver	Storage Shed - Maint
6	27	3601 West Park Ave. West	Denver	Maintenance Garage/Office
6	28	3601 West Park Ave. West	Denver	Sand dome
6	29	3601 West Park Ave. West	Denver	Storage shed
6	30	3570 S. Knox Court	Denver	Landscape Garage
6	31	3320 S. Parker Road	Aurora	Storage Garage
6	32	3320 S. Parker Road	Aurora	Landscape Garage
6	33	3320 S. Parker Road	Aurora	Sand/Salt Dome
6	34	3320 S. Parker Road	Aurora	Maintenance Garage
6	35	3320 S. Parker Road	Aurora	Engineering Offices
6	36	3320 S. Parker Road	Aurora	Storage shed
6	37	1-25 and Orchard Road	Englewood	Maintenance Garage w/deicer storage
6	38	4900 S. Sante Fe	Littleton	Garage/Office
6	39	4900 S. Sante Fe	Littleton	Salt Dome
6	40	4900 S. Sante Fe	Littleton	Storage shed
6	41	8898 E. Caley Ave.	Greenwood Village	Maintenance Garage
6	42	6055 Wadsworth Blvd.	Arvada	Landscape Garage
6	43	6551 Indiana Street	Arvada	Salt Dome
6	44	6551 Indiana Street	Arvada	Storage shed

Region	Building	Street Address / Mile Marker	City	Object Description
6	45	6551 Indiana Street	Arvada	Maintenance Garage
6	46	12400 Highway 285	Littleton	Maintenance Garage
6	47	12400 Highway 285	Littleton	Storage shed
6	48	12400 Highway 285	Littleton	Sand Shed
6	49	4295 Zang Street	Golden	Engineers Bldg
6	50	4295 Zang Street	Golden	Maintenance Garage
6	51	4295 Zang Street	Golden	Maintenance Garage
6	52	4295 Zang Street	Golden	Storage
6	53	4295 Zang Street	Golden	Zang sand shed
6	54	4295 Zang Street	Golden	Sand Shed
6	55	W. 116th and Hwy 121	Broomfield	Maintenance Garage
6	56	W. 116th and Hwy 121	Broomfield	Maintenance Garage
6	57	W. 116th and Hwy 121	Broomfield	Maintenance Garage/Office
6	58	W. 116th and Hwy 121	Broomfield	Shed/ Garage (no doors)
6	59	W. 116th and Hwy 121	Broomfield	Sand/Salt Dome
6	60	6050 Wadsworth Blvd.	Arvada	Landscape Garage
6	61	8833 S. Wadsworth Blvd.	Littleton	Maintenance Garage & Sand Shed
6	62	8833 S. Wadsworth Blvd.	Littleton	Mobile Maintenance Office Building
6	63	8833 S. Wadsworth Blvd.	Littleton	Storage shed
6	64	8833 S. Wadsworth Blvd.	Littleton	Storage shed
6	65	8833 S. Wadsworth Blvd.	Littleton	Storage shed
6	66	4375 Havana Street	Aurora	Maintenance Garage
6	67	4375 Havana Street	Aurora	Storage Shed
6	68	4375 Havana Street	Aurora	Sand Shed
6	69	8200 Highway 85	Commerce City	Maintenance Garage/Office
6	70	8200 Highway 85	Commerce City	Storage shed
6	71	8200 Highway 85	Commerce City	Sand Shed
6	72	7100 Pennsylvania	Thornton	Landscape Garage
6	73	7100 Pennsylvania	Thornton	Field Office
6	74	7100 Pennsylvania	Thornton	Storage Shed
6	75	7100 Pennsylvania	Thornton	Storage Shed - Spray
6	76	7800 Valley Highway	Thornton	Maintenance Garage/Office
6	77	7800 Valley Highway	Thornton	Storage shed
6	78	7800 Valley Highway	Thornton	Sand Shed
6	79	139 Walnut Street	Brighton	Maintenance Garage/Office
6	80	139 Walnut Street	Brighton	Sand shed
6	81	5701 N. Federal Blvd.	Westminster	Maintenance Garage
6	82	5701 N. Federal Blvd.	Westminster	Maintenance Office Building
6	83	5701 N. Federal Blvd.	Westminster	Sand Shed
6	84	5126 Front Range Parkway	Watkins	Front Range Airport Building
HQ	1	4201 E. Arkansas Ave.	Denver	HQ Main Office
HQ	2	4201 E. Arkansas Ave.	Denver	HQ Materials Lab
HQ	3	4201 E. Arkansas Ave.	Denver	Motorpool and TeleComm
HQ	4	4201 E. Arkansas Ave.	Denver	TeleComm Bldg
HQ	5	4201 E. Arkansas Ave.	Denver	HazMat1 On-site
HQ	6	4201 E. Arkansas Ave.	Denver	HazMat2 Off-site
HQ	7	4670 Holly Street	Denver	Combined Mat Labs & Residencies
HQ	8	15055 South Golden Road	Golden	Bldg 11 - Dormitories

Region	Building	Street Address / Mile Marker	City	Object Description
HQ	9	15055 South Golden Road	Golden	Bldg 28 - Dormitories
HQ	10	15055 South Golden Road	Golden	Bldg 29 - Dormitories
HQ	11	15055 South Golden Road	Golden	Bldg 43 - Training Academy
HQ	12	15055 South Golden Road	Golden	Bldg 45 - Administration
HQ	13	15055 South Golden Road	Golden	Bldg 46 - Laundry Room
HQ	14	15055 South Golden Road	Golden	Bldg 47 - Property Management
HQ	15	15055 South Golden Road	Golden	Bldg 83 - Fleet Vehicle Admin
HQ	16	15055 South Golden Road	Golden	Prop Mgt File Storage
HQ	17	15055 South Golden Road	Golden	Modular for M&O Offices
HQ	18	15055 South Golden Road	Golden	ITS Assembly Office
HQ	19	15055 South Golden Road	Golden	Snow Removal Equipment Shed
HQ	20	401 Corporate Circle	Golden	Traffic Operations & Combined Residencies

The Department's FY 2008-09 utilities costs are summarized below.

FY 2009 Utility Expenses by General Ledger (G/L) Code

G/L CODE	EXPENSE TYPE	SUBOBJ	EXPENSE
4211000010	SEWER	N	209,631.43
4211000011	SEWER	P	3,956.25
4211000020	WATER	N	341,383.83
4211000021	WATER	P	9,250.62
4394000010	LIGHT & POWER	N	4,656,527.42
4394000011	LIGHT & POWER	P	31,323.97
4394000020	HWY LIGHT FACS UTILITIES	N	1,917,815.26
4394000021	HWY LIGHT FACS UTILITIES	P	6,654.44
4397000010	NATURAL GAS	N	1,069,290.49
4397000011	NATURAL GAS	P	22,275.54
4217000030	TRASH REMOVAL SERVICES	N	389,785.98
4217000031	TRASH REMOVAL SERVICES	P	1,630.45
	TOTAL		8,659,525.68

7. Any real property or land owned, managed, or rented by any division or subdivision (by geographic location).

The Department owns the State Highway System, encompassing 9,134 centerline miles / 27,111 lane miles and equating to 2.3 billion square feet of road surface. In addition to the rights of way containing each state highway, the Department also owns properties in Denver (Department Headquarters and Region 6 Main Office), Aurora (Region 1 Main

Office), Pueblo (Region 2 Main Office), Grand Junction (Region 3 Main Office), Greeley (Region 4 Main Office), and Durango (Region 5 Main Office), encompassing several hundred thousand acres across Colorado.

An online map of the state highway system may be found at http://www.dot.state.co.us/App_DTD_DataAccess/Downloads/StatewideMaps/HighwaysSmall.pdf. Please contact the Department with any inquiries regarding a specific segment of the State Highway System.

8. The number, class, and age of all vehicles owned, rented, or operated; and annual fleet operating expenditures for all vehicles, by any division or subdivision (by geographic location).

Please see the Department of Personnel and Administration for information regarding state fleet vehicles. The inventory of CDOT-owned vehicles is summarized by region below.

**CDOT Region 1 (East Central) Vehicles
FY 2008-09 Operating Expenditures: \$3,435,414**

<u>Region 1 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Repair Equipment	1969	1
Road Repair Equipment	1982	1
Road Repair Equipment	1986	1
Road Repair Equipment	1987	1
Road Repair Equipment	1988	2
Road Repair Equipment	1989	2
Road Repair Equipment	1990	2
Road Repair Equipment	1991	2
Road Repair Equipment	1992	1
Road Repair Equipment	1993	4
Road Repair Equipment	1995	1
Road Repair Equipment	1997	4
Road Repair Equipment	1998	3
Road Repair Equipment	1999	1
Road Repair Equipment	2000	1
Road Repair Equipment	2001	3
Road Repair Equipment	2004	1
Road Repair Equipment	2006	3
Road Repair Equipment	2007	1
Trailers	1984	2
Trailers	1988	2
Trailers	1990	4

<u>Region 1 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Trailers	1992	2
Trailers	1993	4
Trailers	1994	4
Trailers	1995	18
Trailers	1997	6
Trailers	1999	2
Trailers	2000	4
Trailers	2001	2
Trailers	2005	2
Trailers	2007	4
Trucks	1981	1
Trucks	1982	1
Trucks	1983	1
Trucks	1984	5
Trucks	1985	3
Trucks	1986	5
Trucks	1987	10
Trucks	1988	1
Trucks	1989	12
Trucks	1990	11
Trucks	1991	17
Trucks	1992	6
Trucks	1993	7
Trucks	1994	24
Trucks	1995	22
Trucks	1996	16
Trucks	1997	10
Trucks	1998	13
Trucks	1999	30
Trucks	2000	6
Trucks	2001	5
Trucks	2002	3
Trucks	2003	15
Trucks	2004	3
Trucks	2005	10
Trucks	2006	3
Trucks	2007	6
Trucks	2008	17
Trucks	2009	6

<u>Region 1 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Material Handling Equipment	1979	1
Material Handling Equipment	1984	1
Material Handling Equipment	1994	1
Material Handling Equipment	2000	1
Material Handling Equipment	2006	1
Drill/Trenching Equipment	1981	1
Drill/Trenching Equipment	1996	1
Drill/Trenching Equipment	1997	1
Drill/Trenching Equipment	2001	1
Earth Moving Equipment	1980	1
Earth Moving Equipment	1984	2
Earth Moving Equipment	1986	8
Earth Moving Equipment	1987	4
Earth Moving Equipment	1988	4
Earth Moving Equipment	1991	2
Earth Moving Equipment	1992	1
Earth Moving Equipment	1993	2
Earth Moving Equipment	1994	8
Earth Moving Equipment	1995	2
Earth Moving Equipment	1996	1
Earth Moving Equipment	1998	5
Earth Moving Equipment	1999	7
Earth Moving Equipment	2000	6
Earth Moving Equipment	2001	2
Earth Moving Equipment	2003	8
Earth Moving Equipment	2005	4
Earth Moving Equipment	2007	1
Earth Moving Equipment	2008	3
Earth Moving Equipment	2009	9
Compaction Equipment	1986	1
Compaction Equipment	1994	3
Compaction Equipment	2001	1
Compaction Equipment	2003	2
Snow Removal	1993	4
Snow Removal	1994	2
Snow Removal	1999	2
Snow Removal	2005	1
Sweepers all	1984	1
Sweepers all	1993	3

<u>Region 1 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Sweepers all	1994	1
Sweepers all	1995	6
Sweepers all	1997	1
Sweepers all	1999	1
Sweepers all	2000	1
Sweepers all	2001	2
Sweepers all	2003	1
Sweepers all	2005	2
Sweepers all	2007	4
Stormwater Maintenance	2007	1
Mowers-all	1988	2
Mowers-all	1992	5
Mowers-all	1996	5
Mowers-all	1998	1
Mowers-all	1999	3
Mowers-all	2000	2
Mowers-all	2001	1
Mowers-all	2003	6
Mowers-all	2005	1
Mowers-all	2006	1
Mowers-all	2007	1
Safety Equipment-Towed	1994	1
Safety Equipment-Towed	1998	1
Safety Equipment-Towed	1999	3
Safety Equipment-Towed	2000	1
Safety Equipment-Towed	2001	5
Safety Equipment-Towed	2002	1
Safety Equipment-Towed	2003	10
Safety Equipment-Towed	2004	15
Safety Equipment-Towed	2005	1
Safety Equipment-Towed	2006	1
Safety Equipment-Towed	2007	4
Safety Equipment-Towed	2008	6
Manlift	1989	1
Manlift	1997	1
Emergency Response	1988	1
Emergency Response	1992	1
Emergency Response	2000	2

Region 2 (Southeast) Vehicles
 FY 2008-09 Operating Expenditures: \$4,301,147

<u>Region 2 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Drill/Trenching	2000	1
Earth Moving	1987	1
Earth Moving	1988	1
Earth Moving	1989	1
Earth Moving	1990	1
Earth Moving	1992	1
Earth Moving	2000	1
Earth Moving	2004	1
Earth Moving	2005	1
Earth Moving	2006	1
Earth Moving	2008	1
Earth Moving	2004	1
Earth Moving	1981	2
Earth Moving	1985	2
Earth Moving	2003	2
Earth Moving	1991	3
Earth Moving	1997	3
Earth Moving	2003	4
Earth Moving	1993	5
Earth Moving	2001	5
Earth Moving	2005	6
Earth Moving	1984	7
Earth Moving	1994	8
Material Handling Equipment	2005	1
Mowing Equipment	1997	1
Road Repair Equipment	1985	1
Road Repair Equipment	1987	1
Road Repair Equipment	1989	1
Road Repair Equipment	1995	1
Road Repair Equipment	2002	1
Road Repair Equipment	2005	1
Road Repair Equipment	2006	1
Road Repair Equipment	1991	2
Road Repair Equipment	2000	2
Road Repair Equipment	2003	3
Road Repair Equipment	2001	5
Road Repair Equipment-Towed	1998	1
Road Repair Equipment-Towed	2000	1

<u>Region 2 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Repair Equipment-Towed	2003	1
Road Repair Equipment-Towed	2006	1
Road Repair Equipment-Towed	2008	1
Road Repair Equipment-Towed	1999	2
Road Repair Equipment-Towed	2001	3
Road Safety Towed	2000	2
Trailers	1997	1
Trailers	2001	2
Trucks	1989	1
Trucks	1996	1
Trucks	2005	1
Trucks	2006	1
Trucks	2008	1
Trucks	2000	2
Trucks	2003	3
Weed Control	1986	4

Region 3 (Northwest) Vehicles
FY 2008-09 Operating Expenditures: \$3,121,750

<u>Region 3 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Repair Equipment-Towed	1984	1
Road Repair Equipment-Towed	1988	2
Road Repair Equipment-Towed	1992	1
Road Repair Equipment-Towed	1998	1
Road Repair Equipment-Towed	2000	2
Road Repair Equipment-Towed	2009	1
Road Repair Equipment.	1984	1
Road Repair Equipment.	1993	3
Road Repair Equipment.	1994	2
Road Repair Equipment.	1995	2
Road Repair Equipment.	1996	1
Road Repair Equipment.	1999	5
Road Repair Equipment.	2000	2
Road Repair Equipment.	2001	4
Road Repair Equipment.	2003	4
Road Repair Equipment.	2007	1
Weed Control Equipment	1990	1
Weed Control Equipment	1993	1
Weed Control Equipment	2001	1

<u>Region 3 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Weed Control Equipment	2003	4
Mowing Equipment	1979	1
Mowing Equipment	1981	1
Mowing Equipment	1982	1
Mowing Equipment	1984	3
Mowing Equipment	1989	2
Mowing Equipment	1995	2
Mowing Equipment	1996	1
Mowing Equipment	1997	1
Mowing Equipment	1998	2
Mowing Equipment	1999	2
Mowing Equipment	2000	2
Mowing Equipment	2003	4
Mowing Equipment	2005	6
Mowing Equipment	2006	2
Mowing Equipment	2007	4
Mowing Equipment	2008	2
Earth Moving Equipment	1981	1
Earth Moving Equipment	1982	1
Earth Moving Equipment	1984	2
Earth Moving Equipment	1986	3
Earth Moving Equipment	1987	3
Earth Moving Equipment	1988	3
Earth Moving Equipment	1989	2
Earth Moving Equipment	1990	4
Earth Moving Equipment	1991	3
Earth Moving Equipment	1992	1
Earth Moving Equipment	1993	5
Earth Moving Equipment	1994	9
Earth Moving Equipment	1995	3
Earth Moving Equipment	1996	3
Earth Moving Equipment	1997	6
Earth Moving Equipment	1999	2
Earth Moving Equipment	2000	12
Earth Moving Equipment	2001	3
Earth Moving Equipment	2002	1
Earth Moving Equipment	2003	5
Earth Moving Equipment	2004	1
Earth Moving Equipment	2005	1
Earth Moving Equipment	2006	3
Earth Moving Equipment	2007	1

<u>Region 3 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Earth Moving Equipment	2008	6
Earth Moving Equipment	2009	5
Compaction Equipment	1993	2
Compaction Equipment	1994	3
Compaction Equipment	2001	1
Compaction Equipment	2003	1
Compaction Equipment	2008	3
Snow Removal Equipment	1975	1
Snow Removal Equipment	1988	1
Snow Removal Equipment	1989	1
Snow Removal Equipment	1990	1
Snow Removal Equipment	1993	2
Snow Removal Equipment	1994	1
Snow Removal Equipment	1996	2
Snow Removal Equipment	2001	1
Sweepers	1989	2
Sweepers	1990	1
Sweepers	1991	1
Sweepers	1992	1
Sweepers	1993	4
Sweepers	1994	3
Sweepers	1995	2
Sweepers	1997	1
Sweepers	2000	2
Sweepers	2001	1
Sweepers	2007	4
Stormwater Maintenance Equipment	2001	1
Trailers	1984	1
Trailers	1986	1
Trailers	1988	3
Trailers	1989	1
Trailers	1990	1
Trailers	1992	3
Trailers	1993	3
Trailers	1994	4
Trailers	1995	1
Trailers	1996	4
Trailers	1997	8
Trailers	1998	1
Trailers	1999	1
Trailers	2000	3

<u>Region 3 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Trailers	2001	7
Trailers	2003	2
Trailers	2004	3
Trailers	2006	2
Trailers	2007	1
Trailers	2008	2
Trucks	1984	1
Trucks	1985	1
Trucks	1986	2
Trucks	1987	6
Trucks	1988	6
Trucks	1989	10
Trucks	1990	8
Trucks	1991	21
Trucks	1992	15
Trucks	1993	9
Trucks	1994	23
Trucks	1995	20
Trucks	1996	20
Trucks	1997	9
Trucks	1998	18
Trucks	1999	20
Trucks	2000	17
Trucks	2001	13
Trucks	2002	1
Trucks	2003	18
Trucks	2004	5
Trucks	2005	8
Trucks	2006	11
Trucks	2007	10
Trucks	2008	21
Trucks	2009	20
Emergency Response Equipment	1982	1
Emergency Response Equipment	1992	3
Emergency Resp Equipment	1997	1
Road Safety Equipment-Towed	1988	2
Road Safety Equipment-Towed	2000	4
Road Safety Equipment-Towed	2001	2
Road Safety Equipment-Towed	2003	7
Road Safety Equipment-Towed	2004	4
Road Safety Equipment-Towed	2007	1

<u>Region 3 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Safety Equipment-Towed	2008	6
Material Handling Equipment	1984	1
Material Handling Equipment	1988	1
Material Handling Equipment	1993	1
Material Handling Equipment	1994	1
Material Handling Equipment	1997	1
Material Handling Equipment	2000	1
Material Handling Equipment	2001	1
Material Handling Equipment	2006	1
Tunnel Maintenance Equipment	2007	1
Drill/Trenching Equipment	1996	1
Drill/Trenching Equipment	1998	1
Drill/Trenching Equipment	2000	2
Striping Equipment	1997	2
Striping Equipment	1998	3

Region 4 (Northeast)Vehicles
FY 2008-09 Operating Expenditures: \$3,558,119

<u>Region 4 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Maint Equipment	1980	1
Road Maint Equipment	1984	1
Road Maint Equipment	1985	1
Road Maint Equipment	1986	4
Road Maint Equipment	1987	1
Road Maint Equipment	1990	1
Road Maint Equipment	1995	1
Road Maint Equipment	1996	2
Road Maint Equipment	1997	1
Road Maint Equipment	2003	3
Road Maint Equipment	2004	1
Road Maint Equipment	2006	2
Road Repair Equipment-Towed	1982	1
Road Repair Equipment-Towed	1983	1
Road Repair Equipment-Towed	1990	2
Road Repair Equipment-Towed	1993	1
Road Repair Equipment-Towed	1996	1
Road Repair Equipment-Towed	1997	1
Road Repair Equipment-Towed	1998	1
Road Repair Equipment-Towed	2004	1

<u>Region 4 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Earth Moving Equipment	1983	1
Earth Moving Equipment	1984	2
Earth Moving Equipment	1985	7
Earth Moving Equipment	1986	2
Earth Moving Equipment	1988	1
Earth Moving Equipment	1989	2
Earth Moving Equipment	1990	2
Earth Moving Equipment	1991	1
Earth Moving Equipment	1992	1
Earth Moving Equipment	1993	2
Earth Moving Equipment	1994	12
Earth Moving Equipment	1995	4
Earth Moving Equipment	1996	2
Earth Moving Equipment	1997	3
Earth Moving Equipment	1999	3
Earth Moving Equipment	2000	2
Earth Moving Equipment	2001	4
Earth Moving Equipment	2002	1
Earth Moving Equipment	2003	1
Earth Moving Equipment	2004	4
Earth Moving Equipment	2005	1
Earth Moving Equipment	2006	1
Earth Moving Equipment	2008	1
Earth Moving Equipment	2009	4
Compaction Equipment	1984	1
Compaction Equipment	1993	1
Compaction Equipment	1994	1
Compaction Equipment	1995	1
Compaction Equipment	1997	1
Compaction Equipment	1999	1
Compaction Equipment	2003	2
Compaction Equipment	2004	1
Compaction Equipment	2005	3
Compaction Equipment	2006	1
Snow Removal Equipment	1994	1
Snow Removal Equipment	2001	1
Sweeper	1993	2
Sweeper	1994	1
Sweeper	1995	2
Sweeper	1996	1
Sweeper	1997	5

<u>Region 4 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Sweeper	2000	1
Sweeper	2001	2
Sweeper	2003	1
Sweeper	2005	1
Sweeper	2007	2
Mowing Equipment	1985	3
Mowing Equipment	1986	2
Mowing Equipment	1989	1
Mowing Equipment	1990	3
Mowing Equipment	1992	1
Mowing Equipment	1994	6
Mowing Equipment	1995	13
Mowing Equipment	1997	3
Mowing Equipment	1998	1
Mowing Equipment	2001	5
Mowing Equipment	2002	2
Mowing Equipment	2003	1
Mowing Equipment	2004	1
Mowing Equipment	2005	5
Trailers	1972	1
Trailers	1984	1
Trailers	1985	2
Trailers	1988	1
Trailers	1990	1
Trailers	1992	1
Trailers	1994	1
Trailers	1996	1
Trailers	1997	4
Trailers	1998	4
Trailers	1999	1
Trailers	2000	1
Trailers	2003	2
Trucks	1984	1
Trucks	1985	3
Trucks	1986	6
Trucks	1987	5
Trucks	1988	1
Trucks	1989	10
Trucks	1990	11
Trucks	1991	14
Trucks	1992	13

<u>Region 4 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Trucks	1993	10
Trucks	1994	20
Trucks	1995	14
Trucks	1996	15
Trucks	1997	13
Trucks	1998	12
Trucks	1999	11
Trucks	2000	15
Trucks	2001	16
Trucks	2003	12
Trucks	2005	13
Trucks	2006	6
Trucks	2007	7
Trucks	2008	14
Trucks	2009	14
Safety Equipment- Towed	1995	3
Safety Equipment- Towed	1996	1
Safety Equipment- Towed	1997	1
Safety Equipment- Towed	1999	4
Safety Equipment- Towed	2000	5
Safety Equipment- Towed	2001	1
Safety Equipment- Towed	2002	1
Safety Equipment- Towed	2003	6
Safety Equipment- Towed	2004	6
Safety Equipment- Towed	2008	9
Material Handling Equipment	1950	1
Material Handling Equipment	1968	1
Material Handling Equipment	1984	1
Material Handling Equipment	1985	1
Material Handling Equipment	1996	1
Material Handling Equipment	2003	1
Striping Equipment	1997	1
Striping Equipment	1999	2

Region 5 (Southwest/South) Vehicles
FY 2008-09 Operating Expenditures: \$2,291,862

<u>Region 5 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Repair Equipment Towed	1968	1
Road Repair Equipment Towed	1983	1

<u>Region 5 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Repair Equipment Towed	1987	1
Road Repair Equipment Towed	1993	1
Road Repair Equipment Towed	1997	4
Road Repair Equipment Towed	1999	1
Road Repair Equipment Towed	2000	1
Road Repair Equipment Towed	2003	1
Road Repair Equipment Towed	2005	1
Road Repair Equipment Towed	2009	2
Road Maintenance Equipment	1978	1
Road Maintenance Equipment	1984	1
Road Maintenance Equipment	1985	2
Road Maintenance Equipment	1987	1
Road Maintenance Equipment	1988	1
Road Maintenance Equipment	1989	1
Road Maintenance Equipment	1996	8
Road Maintenance Equipment	2000	4
Road Maintenance Equipment	2001	3
Road Maintenance Equipment	2002	1
Road Maintenance Equipment	2003	3
Road Maintenance Equipment	2004	2
Road Maintenance Equipment	2005	2
Road Maintenance Equipment	2006	1
Road Maintenance Equipment	2007	3
Weed Control Equipment	1984	1
Earth Moving Equipment	1974	1
Earth Moving Equipment	1981	1
Earth Moving Equipment	1982	1
Earth Moving Equipment	1983	2
Earth Moving Equipment	1984	4
Earth Moving Equipment	1985	3
Earth Moving Equipment	1986	7
Earth Moving Equipment	1988	3
Earth Moving Equipment	1989	3
Earth Moving Equipment	1990	6
Earth Moving Equipment	1991	4
Earth Moving Equipment	1992	3
Earth Moving Equipment	1993	1
Earth Moving Equipment	1994	3
Earth Moving Equipment	1995	7
Earth Moving Equipment	1997	2
Earth Moving Equipment	1998	2

<u>Region 5 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Earth Moving Equipment	2000	1
Earth Moving Equipment	2001	3
Earth Moving Equipment	2002	3
Earth Moving Equipment	2003	3
Earth Moving Equipment	2004	6
Earth Moving Equipment	2005	3
Earth Moving Equipment	2006	1
Earth Moving Equipment	2007	4
Earth Moving Equipment	2008	11
Earth Moving Equipment	2009	3
Compaction Equipment	1993	4
Compaction Equipment	1994	2
Compaction Equipment	1997	1
Compaction Equipment	2000	1
Compaction Equipment	2003	1
Snow Removal	1978	2
Snow Removal	1980	2
Snow Removal	1986	1
Snow Removal	1993	2
Snow Removal	1994	1
Snow Removal	1995	2
Snow Removal	1999	4
Snow Removal	2000	2
Snow Removal	2003	1
Sweepers	1987	1
Sweepers	1991	2
Sweepers	1993	2
Sweepers	1995	2
Sweepers	1997	4
Sweepers	2000	2
Sweepers	2001	1
Sweepers	2007	3
Mowing Equipment	1982	1
Mowing Equipment	1985	1
Mowing Equipment	1995	1
Mowing Equipment	1998	2
Mowing Equipment	1999	2
Mowing Equipment	2000	1
Mowing Equipment	2003	2
Mowing Equipment	2005	7
Mowing Equipment	2007	1

<u>Region 5 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Mowing Equipment	2008	1
Trailers	1966	1
Trailers	1968	1
Trailers	1983	1
Trailers	1984	3
Trailers	1985	2
Trailers	1986	1
Trailers	1988	1
Trailers	1989	2
Trailers	1991	1
Trailers	1992	2
Trailers	1994	3
Trailers	1996	2
Trailers	1997	6
Trailers	1999	5
Trailers	2000	5
Trailers	2001	1
Trailers	2003	2
Trailers	2004	1
Trailers	2006	1
Trailers	2007	2
Trailers	2008	3
Trucks	1986	1
Trucks	1988	8
Trucks	1989	9
Trucks	1990	6
Trucks	1991	13
Trucks	1992	9
Trucks	1993	6
Trucks	1994	19
Trucks	1995	13
Trucks	1996	17
Trucks	1997	3
Trucks	1998	15
Trucks	1999	12
Trucks	2000	12
Trucks	2001	15
Trucks	2002	1
Trucks	2003	14
Trucks	2004	3
Trucks	2005	14

<u>Region 5 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Trucks	2006	8
Trucks	2007	7
Trucks	2008	20
Trucks	2009	17
Safety Equipment-Towed	1998	3
Safety Equipment-Towed	1999	9
Safety Equipment-Towed	2005	5
Safety Equipment-Towed	2009	2
Material Handling Equipment	1982	1
Material Handling Equipment	1984	1
Material Handling Equipment	1987	1
Material Handling Equipment	1999	1
Material Handling Equipment	2000	1
Drilling/Trenching Equipment	2003	1
Striping Equipment	1990	1
Striping Equipment	1991	4
Striping Equipment	1997	3
Striping Equipment	1999	1

Region 6 (Metro Denver) Vehicles
FY 2008-09 Operating Expenditures: \$3,500,000

<u>Region 6 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Road Repair Equipment-Towed	1992	1
Road Repair Equipment-Towed	1993	1
Road Repair Equipment-Towed	1996	2
Road Repair Equipment-Towed	1997	1
Road Repair Equipment-Towed	1998	2
Road Repair Equipment-Towed	1999	1
Road Repair Equipment-Towed	2003	1
Mowing Equipment	1985	2
Mowing Equipment	1986	1
Mowing Equipment	1987	5
Mowing Equipment	1989	1
Mowing Equipment	1993	1
Mowing Equipment	1995	8
Mowing Equipment	1997	1
Mowing Equipment	1998	3
Mowing Equipment	2001	3
Mowing Equipment	2005	3

<u>Region 6 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Mowing Equipment	2006	4
Road Maintenance Equipment	1990	1
Road Maintenance Equipment	1993	1
Road Maintenance Equipment	1994	1
Road Maintenance Equipment	1995	4
Road Maintenance Equipment	1998	2
Road Maintenance Equipment	2000	1
Road Maintenance Equipment	2003	5
Road Maintenance Equipment	2006	2
Earth Moving Equipment	1981	1
Earth Moving Equipment	1984	2
Earth Moving Equipment	1985	2
Earth Moving Equipment	1988	1
Earth Moving Equipment	1989	1
Earth Moving Equipment	1990	1
Earth Moving Equipment	1991	1
Earth Moving Equipment	1992	2
Earth Moving Equipment	1993	1
Earth Moving Equipment	1994	2
Earth Moving Equipment	1995	4
Earth Moving Equipment	1997	2
Earth Moving Equipment	1999	1
Earth Moving Equipment	2000	1
Earth Moving Equipment	2001	3
Earth Moving Equipment	2004	1
Earth Moving Equipment	2005	1
Earth Moving Equipment	2006	1
Compaction Equipment	1995	1
Compaction Equipment	1997	2
Compaction Equipment	1999	1
Compaction Equipment	2001	3
Compaction Equipment	2004	2
Sweeping Equipment	1987	1
Sweeping Equipment	1995	1
Sweeping Equipment	1997	3
Sweeping Equipment	1998	3
Sweeping Equipment	1999	1
Sweeping Equipment	2000	1
Sweeping Equipment	2001	2
Sweeping Equipment	2003	3
Sweeping Equipment	2005	2

<u>Region 6 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Sweeping Equipment	2006	2
Stormwater Maintenance Equipment	1995	1
Stormwater Maintenance Equipment	1996	1
Stormwater Maintenance Equipment	1997	1
Stormwater Maintenance Equipment	1999	1
Trailers	1984	1
Trailers	1985	1
Trailers	1988	1
Trailers	1991	2
Trailers	1995	2
Trailers	1996	1
Trailers	1997	3
Trailers	1998	4
Trailers	1999	1
Trailers	2000	7
Trailers	2001	5
Trailers	2003	3
Trailers	2004	3
Trailers	2007	2
Trucks	1986	2
Trucks	1987	1
Trucks	1989	9
Trucks	1990	17
Trucks	1991	9
Trucks	1992	9
Trucks	1993	9
Trucks	1994	23
Trucks	1995	15
Trucks	1996	16
Trucks	1997	12
Trucks	1998	10
Trucks	1999	14
Trucks	2000	9
Trucks	2001	6
Trucks	2002	1
Trucks	2003	10
Trucks	2004	3
Trucks	2005	16
Trucks	2006	12
Trucks	2007	13
Trucks	2008	11

<u>Region 6 Owned Vehicle Class</u>	<u>Age</u>	<u>Qty</u>
Trucks	2009	16
Safety Equipment-Towed	1997	2
Safety Equipment-Towed	1999	1
Safety Equipment-Towed	2000	3
Safety Equipment-Towed	2003	7
Safety Equipment-Towed	2004	4
Safety Equipment-Towed	2008	3
Material Handling Equipment	1996	1
Material Handling Equipment	2003	1
Drill/Trenching Equipment	1995	1
Signal Maintenance Equipment	2000	1
Striping Equipment	1992	1
Striping Equipment	1995	1
Striping Equipment	1997	1
Striping Equipment	1998	2
Striping Equipment	1999	2

Heavy equipment leased by CDOT is summarized below.

<u>CDOT Region</u>	<u>Vehicle Type</u>	<u>Qty.</u>
Region 2	Liquid Tankers	3
Region 2	Mowers	2
Region 3	Laydown Machine	1
Region 3	Broom	1
Region 3	Trackhoe	1
Region 4	Air Compressor	1
Region 4	Fence Cleaner	1
Region 4	Tar Pot	4
Region 6	Tar Pots	2
Region 6	Air Compressors	2

- List essential computer systems and databases used by the department, its divisions and subdivisions, with their actual FY 2008-09 expenditures.

Senate Bill 08-155 consolidated the information technology functions of CDOT and other Executive Branch agencies under the Governor's Office of Information Technology. Please contact the Governor's Office of Information Technology for a comprehensive inventory of information technology systems.

10. Any actual FY 2008-09 expenditures over \$100,000 total from the department or from its divisions and subdivisions to any private contractor, identifying the contract, the project, and whether the contracts were sole-source or competitive bid.

A list of contracts with FY 2008-09 expenditures exceeding \$100,000 is provided below.

FY 2008-09 Competitively Bid Contracts

Vendor Name	Vendor ID	Purch. Doc.	Total
A & S CONSTRUCTION COMPANY	1000180	261000513	\$3,490,541
A & S CONSTRUCTION COMPANY	1000180	261000514	\$4,421,695
ABCO CONTRACTING INC	1001981	201000392	\$619,512
ABCO CONTRACTING INC	1001981	201000414	\$832,942
ABCO CONTRACTING INC	1001981	201000417	\$1,438,073
ACA PRODUCTS INC	1002463	211005471	\$217,240
ACA PRODUCTS INC	1002463	211005935	\$224,450
ACS STATE & LOCAL SOLUTIONS	1102779	231001609	\$2,624,942
ACS STATE & LOCAL SOLUTIONS	1102779	311000144	\$6,125,000
ADARAND CONSTRUCTORS INC	1000176	261000527	\$177,722
ADARAND CONSTRUCTORS INC	1000176	261000541	\$212,659
AECOM USA Inc.	1000358	231001507	\$657,251
AECOM USA Inc.	1000358	231001648	\$164,583
AGGREGATE INDUSTRIES-WCR	1000157	211005169	\$196,750
AGGREGATE INDUSTRIES-WCR	1000157	211006923	\$114,400
AGGREGATE INDUSTRIES-WCR	5000425	261000531	\$4,924,279
AIS CONSTRUCTION COMPANY	1000143	261000504	\$592,772
ALERT TRAFFIC CONTROL INC	1000218	201000378	\$624,299
ALERT TRAFFIC CONTROL INC	1000218	201000385	\$138,560
ALL RITE PAVING & REDI MIX INC	1000201	211005063	\$176,545
ALL RITE PAVING & REDI MIX INC	1000201	211005066	\$194,849
ALL RITE PAVING & REDI MIX INC	1000201	211005067	\$199,997
AMELIE COMPANY INC	1103239	311000173	\$1,500,000
AMERICAN ASSN STATE HWY & TRAN OFF	1000012	211005351	\$483,825
AMERICAN CIVIL CONSTRUCTORS INC	1000173	261000494	\$23,218,271
AMERICAN CIVIL CONSTRUCTORS INC	1000173	261000529	\$4,953,391
AMERICAN WEST CONSTRUCTION LLC	1003889	261000478	\$592,678
AMERICAN WEST CONSTRUCTION LLC	1003889	261000484	\$1,207,552
AMERICAN WEST CONSTRUCTION LLC	1003889	261000511	\$374,592
ANALYTICAL LABORATORIES INC	1001349	311000128	\$99,000
APPLIED PAVEMENT TECHNOLOGY INC	1000620	291000524	\$114,684
APPLIED RESEARCH ASSOCIATES INC	1100890	201000420	\$409,999
ARCADIS GERAGHTY & MILLER INC	1000118	231001542	\$569,919
ARCADIS GERAGHTY & MILLER INC	1000118	231001695	\$454,053

Vendor Name	Vendor ID	Purch. Doc.	Total
ARROW ELECTRIC SERVICE INC	1002097	201000371	\$214,230
ARROW ELECTRIC SERVICE INC	1002097	261000525	\$477,309
ARROW ELECTRIC SERVICE INC	1002097	261000538	\$542,550
ASPHALT CONSTRUCTORS INC	1001993	211005382	\$105,645
ASPHALT PAVING CO	1001556	261000492	\$3,379,499
ASPHALT PAVING CO	1001556	261000505	\$2,452,649
ASPHALT SPECIALTIES CO., INC.	1004012	261000539	\$1,572,587
AVIATION SYSTEMS MAINTENANCE INC	1000802	201000393	\$133,695
AZTEC GENERAL CONTRACTORS LLC	1102130	201000377	\$1,390,333
BENCHMARK IND. SUPPLY LLC	1102866	311000147	\$210,000
BENTLEY SYSTEMS INC	1000251	211006419	\$286,532
BERNTSEN INTERNATIONAL INC	1000646	311000164	\$1,000,000
BLACK HILLS STAGE LINES INC	1000772	291000577	\$688,880
BNSF RAILWAY COMPANY	1000093	281000165	\$110,000
BRANNAN SAND & GRAVEL COMPANY LLC	1000216	261000493	\$1,089,048
BRASIER ASPHALT INC	1100760	231001506	\$434,627
BRASIER ASPHALT INC	1100760	231001663	\$498,679
BRASIER BITCAM LLC	1000257	231001590	\$198,280
BUILDINGS BY DESIGN	1000419	241000074	\$742,162
BUILDINGS BY DESIGN	1000419	241000077	\$402,959
BUREAU VERITAS NORTH AMERICA INC	1100533	321000187	\$400,000
CAMBRIDGE SYSTEMATICS INC	1101064	201000410	\$100,000
CAMBRIDGE SYSTEMATICS INC	1101064	201000415	\$149,786
CANON BUSINESS SOLUTIONS INC	1000596	211005926	\$102,000
CARDER INC	1001518	211006441	\$102,647
CARTER & BURGESS INC	1000136	231001503	\$143,457
CARTER & BURGESS INC	1000136	231001585	\$173,353
CASTLE ROCK CONST CO OF COLO LLC	1001314	261000485	\$13,898,487
CENTENNIAL ENGINEERING INC	1001281	231001482	\$599,275
CENTER FOR NATIVE ECOSYSTEMS	1102910	271000937	\$252,500
CH2M HILL INC	1000123	231001483	\$227,120
CH2M HILL INC	1000123	231001535	\$360,009
CH2M HILL INC	1000123	231001620	\$1,500,000
CH2M HILL INC	1000123	231001697	\$180,625
CH2M HILL INC	1000123	231001698	\$117,566
CH2M HILL INC	1000123	231001699	\$132,604
CH2M HILL INC	1000123	231001702	\$699,997
CH2M HILL INC	1000123	231001707	\$1,173,525
CH2M HILL INC	1000123	231001741	\$315,484
CH2M HILL INC	1000123	311000165	\$3,000,000
CH2M HILL INC	1000123	321000183	\$700,000

Vendor Name	Vendor ID	Purch. Doc.	Total
CLAYTON GROUP SERVICES INC	1000716	231001654	\$138,599
CLEARWATER CLEANUP COMPANY	1002227	201000418	\$225,162
COLORADO BORING COMPANY	1004043	261000491	\$357,930
COLORADO CONSTRUCTORS INC	1004031	201000374	\$1,500,000
COLORADO MACK SALES & SERVICE INC	1000207	211006763	\$186,035
COLORADO MACK SALES & SERVICE INC	1000207	211006765	\$656,049
COLORADO MACK SALES & SERVICE INC	1000207	211006830	\$475,905
COLORADO MACK SALES & SERVICE INC	1000207	211006833	\$560,226
COLORADO STRIPE WRIGHT LTD	1000217	201000368	\$877,694
COLORADO STRIPE WRIGHT LTD	1000217	201000386	\$404,106
COLORADO STRIPE WRIGHT LTD	1000217	201000422	\$2,115,465
COMPUTER SITES INC	1103237	241000082	\$216,665
CONCRETE STABILIZATION TECH INC	1002339	231001643	\$183,000
CONNELL RESOURCES INC	1000167	211005094	\$440,000
CORONA RESEARCH INC	1002511	311000174	\$750,000
COULSON EXCAVATING CO INC	1001666	261000487	\$5,870,784
COULSON EXCAVATING CO INC	1001666	261000500	\$282,530
DANIELS, DWIGHT R	1000178	241000069	\$728,572
DAVID EVANS & ASSOCIATES, INC	1002736	231001685	\$293,941
DAVID EVANS & ASSOCIATES, INC	1002736	231001730	\$475,661
DAVID EVANS & ASSOCIATES, INC	1002736	321000178	\$538,000
DEANGELO BROTHERS INC	1000491	311000133	\$150,000
DEERY AMERICAN CORP	1002058	211005446	\$138,431
DEERY AMERICAN CORP	1002058	311000149	\$5,000,000
DEERY AMERICAN CORP	1002058	311000150	\$4,000,000
DESERT MOUNTAIN CORPORATION	1000145	211006432	\$179,760
DILLIE & KUHN INC	1003958	201000359	\$194,547
DKS ENTERPRISES INC	1000222	201000373	\$448,208
DKS ENTERPRISES INC	1000222	231001596	\$350,000
DKS ENTERPRISES INC	1000222	261000480	\$347,181
DKS ENTERPRISES INC	1000222	261000532	\$312,969
DOWNEY EXCAVATION INC	1003998	261000534	\$569,735
DYE MANAGEMENT GROUP INC	1002721	201000399	\$300,000
DYE MANAGEMENT GROUP INC	1002721	201000406	\$298,115
E-470 PUBLIC HIGHWAY AUTHORITY	5100080	271000814	\$118,258
EARL F DOUGLASS ROOFING CO	1001497	241000072	\$111,560
EDWARD C LEVY CO	1000626	211005029	\$162,400
EDWARD KRAEMER & SONS INC	1000005	261000482	\$32,375,899
ELLEN EQUIPMENT LLC	1001238	311000148	\$100,000
EMBRACE COLORADO	1102789	291000591	\$241,574
ENNIS PAINT INC	1000138	211005046	\$105,270

Vendor Name	Vendor ID	Purch. Doc.	Total
ENNIS PAINT INC	1000138	211006795	\$105,270
ENNIS PAINT INC	1000138	211006863	\$110,340
ENROUTE TRAFFIC SYSTEMS INC	1002621	231001487	\$1,093,102
ENVIRONMENTAL ABATEMENT SOUTHWEST	1102651	311000127	\$500,000
ENVIRONMENTAL LOGISTICS INC	1002446	311000130	\$250,000
ENVIRONMENTAL SCIENCE CORPORATION	1103066	311000167	\$150,000
ENVIROTECH SERVICES INC	1002015	211005457	\$285,025
ENVIROTECH SERVICES INC	1002015	211005499	\$131,200
ENVIROTECH SERVICES INC	1002015	211005506	\$178,725
ENVIROTECH SERVICES INC	1002015	211005538	\$329,989
ENVIROTECH SERVICES INC	1002015	211005595	\$137,010
ENVIROTECH SERVICES INC	1002015	211005627	\$352,486
ENVIROTECH SERVICES INC	1002015	211005628	\$181,397
ENVIROTECH SERVICES INC	1002015	211005629	\$189,950
ENVIROTECH SERVICES INC	1002015	211005630	\$104,560
ENVIROTECH SERVICES INC	1002015	211005639	\$307,817
ENVIROTECH SERVICES INC	1002015	211005660	\$108,020
ENVIROTECH SERVICES INC	1002015	211005667	\$119,259
ENVIROTECH SERVICES INC	1002015	211005669	\$135,057
ENVIROTECH SERVICES INC	1002015	211005689	\$125,852
ENVIROTECH SERVICES INC	1002015	211005690	\$115,097
ENVIROTECH SERVICES INC	1002015	211005700	\$127,800
ENVIROTECH SERVICES INC	1002015	211005986	\$1,093,005
ENVIROTECH SERVICES INC	1002015	211006038	\$164,033
ENVIROTECH SERVICES INC	1002015	211006039	\$133,995
ENVIROTECH SERVICES INC	1002015	211006047	\$126,012
ENVIROTECH SERVICES INC	1002015	211006048	\$108,000
ENVIROTECH SERVICES INC	1002015	211006291	\$532,500
ENVIROTECH SERVICES INC	1002015	211006294	\$222,115
ENVIROTECH SERVICES INC	1002015	211006296	\$253,752
ENVIROTECH SERVICES INC	1002015	211006344	\$108,600
ENVIROTECH SERVICES INC	1002015	211006428	\$394,165
ENVIROTECH SERVICES INC	1002015	211006429	\$136,097
ENVIROTECH SERVICES INC	1002015	211006926	\$134,000
EVERIST MATERIALS LLC	1001315	211005027	\$108,900
EVERIST MATERIALS LLC	1001315	211005028	\$198,000
EVERIST MATERIALS LLC	1001315	211005852	\$481,908
EVERIST MATERIALS LLC	1001315	211005853	\$127,010
EVERIST MATERIALS LLC	1001315	211005936	\$267,105
EXPLORE COMMUNICATIONS INC	1002543	311000175	\$3,300,000
FACILITY SOLUTIONS GROUP INC	1102473	311000131	\$1,000,000

Vendor Name	Vendor ID	Purch. Doc.	Total
FARIS MACHINERY CO	1000158	311000153	\$250,000
FELSBURG HOLT & ULLEVIG INC	1000195	231001526	\$130,000
FELSBURG HOLT & ULLEVIG INC	1000195	231001532	\$1,186,605
FELSBURG HOLT & ULLEVIG INC	1000195	231001595	\$199,943
FELSBURG HOLT & ULLEVIG INC	1000195	231001611	\$149,942
FELSBURG HOLT & ULLEVIG INC	1000195	231001613	\$333,351
FELSBURG HOLT & ULLEVIG INC	1000195	231001614	\$288,534
FELSBURG HOLT & ULLEVIG INC	1000195	231001628	\$4,000,000
FELSBURG HOLT & ULLEVIG INC	1000195	231001694	\$100,000
FERKAM INC	1002341	201000381	\$635,488
FRASER, CLAYTON B	1102937	201000409	\$142,460
GA WESTERN CONSTRUCTION COMPANY	1001730	201000403	\$200,567
GARFIELD COUNTY AIRPORT	5000052	291000610	\$250,000
GENLYTE GROUP LLC	1000234	311000176	\$300,000
GMCO CORPORATION	1001519	211005665	\$154,000
GMCO CORPORATION	1001519	211005670	\$328,600
GMCO CORPORATION	1001519	211005985	\$574,001
GMCO CORPORATION	1001519	211005988	\$165,500
GMCO CORPORATION	1001519	211006292	\$99,200
HAMON CONTRACTORS INC	1000208	261000517	\$3,047,915
HAMON CONTRACTORS INC	1000208	261000530	\$17,069,690
HANK WILLIAMS INC	1002318	211005443	\$349,800
HANK WILLIAMS INC	1002318	211005465	\$165,800
HARBERT LUMBER COMPANY LLC	1102606	311000129	\$250,000
HARD ROCK PAVING & REDI-MIX INC	1101162	211005470	\$236,950
HARTWIG & ASSOCIATES INC.	1003049	231001599	\$439,762
HARTWIG & ASSOCIATES INC.	1003049	231001638	\$236,420
HDR ENGINEERING INC	1000104	231001489	\$992,526
HDR ENGINEERING INC	1000104	231001671	\$176,762
HDR ENGINEERING INC	1000104	231001678	\$368,280
HEINRICH MARKETING INC	1001729	201000396	\$175,000
HELENA CHEMICAL COMPANY	1001228	311000136	\$150,000
HELENA CHEMICAL COMPANY	1001228	311000137	\$150,000
HEWLETT PACKARD COMPANY	1102286	211005750	\$726,060
HEWLETT PACKARD COMPANY	1102286	211006804	\$226,941
HEWLETT PACKARD COMPANY	1102286	211006896	\$289,600
HIGHMARK TRAFFIC SERVICES INC	1100250	231001495	\$653,893
HIGHMARK TRAFFIC SERVICES INC	1100250	231001603	\$200,000
HIGHMARK TRAFFIC SERVICES INC	1100250	311000141	\$461,150
HIGHWAY TECHNOLOGIES INC	1101423	201000364	\$465,472
HIGHWAY TECHNOLOGIES INC	1101423	201000365	\$597,446

Vendor Name	Vendor ID	Purch. Doc.	Total
HIGHWAY TECHNOLOGIES INC	1101423	201000366	\$503,192
HIGHWAY TECHNOLOGIES INC	1101423	211005910	\$175,245
HIGHWAY TECHNOLOGIES INC	1101423	211006502	\$114,100
HIGHWAY TECHNOLOGIES INC	1101423	311000138	\$700,000
HISTORICAL SOCIETY OF IDAHO SPRINGS	1101982	291000532	\$125,000
HNTB CORPORATION	1000725	231001637	\$173,599
HOLY CROSS ENERGY	1001395	281000167	\$242,500
HONNEN EQUIPMENT COMPANY	1001522	211006081	\$438,560
HONNEN EQUIPMENT COMPANY	1001522	211006105	\$900,648
HONNEN EQUIPMENT COMPANY	1001522	211006394	\$266,731
HONNEN EQUIPMENT COMPANY	1001522	211006404	\$1,305,225
HONNEN EQUIPMENT COMPANY	1001522	211006522	\$1,364,154
HONNEN EQUIPMENT COMPANY	1001522	211006523	\$767,901
HONNEN EQUIPMENT COMPANY	1001522	311000154	\$3,000,000
HUTCHISON INC	1000693	311000169	\$300,000
I-70 MOUNTAIN CORRIDOR COALITION	1102082	201000353	\$125,000
IDEAL FENCING CORPORATION	1001885	201000384	\$150,000
IDEAL FENCING CORPORATION	1001885	261000518	\$312,633
INSITUFORM TECHNOLOGIES INC	1000344	261000488	\$519,392
INTEGRATED ELECTRIC INC	1000228	261000506	\$619,301
INTERFACE COMMUNICATIONS COMPANY	1000219	201000391	\$348,375
INTERFACE COMMUNICATIONS COMPANY	1000219	261000479	\$207,342
INTERFACE COMMUNICATIONS COMPANY	1000219	261000490	\$506,830
INTERSTATE SEALANT & CONCRETE INC	1102624	261000498	\$952,521
J F SATO & ASSOCIATES INC	1001737	231001630	\$114,682
J F SATO & ASSOCIATES INC	1001737	231001631	\$1,184,586
J F SATO & ASSOCIATES INC	1001737	231001720	\$549,967
J F SATO & ASSOCIATES INC	1001737	321000188	\$800,000
J L WAGNER CONSTRUCTION INC	1102531	261000481	\$844,310
JALISCO INTERNATIONAL INC	1000197	261000507	\$4,453,235
JENSEN, HAROLD H	1001794	311000132	\$1,000,000
JOAQUIN MANUFACTURING CORP	1102565	201000369	\$227,190
KECI COLORADO INC	1002755	201000379	\$381,344
KIEWIT WESTERN COMPANY	1000103	261000489	\$610,645
KODIAK NORTHWEST	1001350	211006062	\$191,265
KODIAK NORTHWEST	1001350	211006063	\$740,700
KODIAK NORTHWEST	1001350	211006073	\$247,750
KODIAK NORTHWEST	1001350	211006486	\$191,965
KODIAK NORTHWEST	1001350	211006499	\$205,115
KODIAK NORTHWEST	1001350	311000143	\$800,000
KODIAK NORTHWEST	1001350	311000146	\$2,000,000

Vendor Name	Vendor ID	Purch. Doc.	Total
KOLBE STRIPING INC	1001705	201000356	\$2,162,777
KOLBE STRIPING INC	1001705	201000363	\$1,213,710
KOLBE STRIPING INC	1001705	201000427	\$629,508
LAFARGE CORP	1000070	211005026	\$154,788
LAFARGE CORP	1000070	211005033	\$137,414
LAFARGE CORP	1000070	211005068	\$277,134
LAFARGE CORP	1000070	211005170	\$144,242
LAFARGE CORP	1000070	211005441	\$379,496
LAFARGE CORPORATION	1000069	211005295	\$179,108
LAFARGE NORTH AMERICA INC	1101755	261000536	\$2,142,802
LAKWOOD FORD INC	1001499	211006168	\$136,276
LAWRENCE CONSTRUCTION COMPANY	1001468	261000515	\$12,500,163
LAWSON CONSTRUCTION COMPANY	1003989	261000537	\$6,826,557
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006216	\$104,385
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006256	\$196,210
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006272	\$117,642
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006274	\$385,590
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006276	\$610,225
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006358	\$385,104
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006359	\$484,892
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006364	\$122,337
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006365	\$132,557
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006367	\$132,427
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006381	\$131,937
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006393	\$204,490
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006398	\$134,337
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006403	\$99,363
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006488	\$116,127
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006490	\$250,504
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006758	\$108,183
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006759	\$107,520
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006764	\$214,460
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006767	\$755,580
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006831	\$508,050
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006834	\$609,660
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006930	\$119,495
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006932	\$122,585
LAYTON TRUCK EQUIPMENT COMPANY LLC	1000085	211006934	\$122,585
LG EVERIST INC AND SUBSIDIARIES	1003835	211006031	\$195,830
LONCO INC	1001510	231001536	\$448,493
LONCO INC	1001510	231001537	\$494,312

Vendor Name	Vendor ID	Purch. Doc.	Total
LONCO INC	1001510	231001543	\$237,498
LPZ INDUSTRIES INC	1002694	201000367	\$533,493
M S EXCAVATION LLC	1102816	311000145	\$232,890
MACTEC ENGINEERING & CONSULTING INC	1000128	231001559	\$286,918
MACTEC ENGINEERING & CONSULTING INC	1000128	231001696	\$212,166
MALLETTE OIL CO INC	1001764	211005218	\$120,000
MANLEY, KEITH W	1001332	201000372	\$100,000
MANLEY, KEITH W	1001332	201000395	\$317,445
MAYS CONCRETE INC	1001917	261000528	\$176,680
MCATEE CONSTRUCTION COMPANY	1000129	211005147	\$293,246
MCATEE CONSTRUCTION COMPANY	1000129	211005150	\$119,825
MCATEE CONSTRUCTION COMPANY	1000129	211005222	\$368,312
MCCANDLESS TRUCKS CENTER LLC	1000188	211006215	\$100,691
MCCANDLESS TRUCKS CENTER LLC	1000188	211006255	\$201,382
MCCANDLESS TRUCKS CENTER LLC	1000188	211006271	\$103,420
MCCANDLESS TRUCKS CENTER LLC	1000188	211006273	\$315,207
MCCANDLESS TRUCKS CENTER LLC	1000188	211006275	\$501,725
MCCANDLESS TRUCKS CENTER LLC	1000188	211006305	\$254,812
MCCANDLESS TRUCKS CENTER LLC	1000188	211006320	\$279,116
MCCANDLESS TRUCKS CENTER LLC	1000188	211006321	\$402,972
MCCANDLESS TRUCKS CENTER LLC	1000188	211006360	\$191,109
MCCANDLESS TRUCKS CENTER LLC	1000188	211006361	\$127,455
MCCANDLESS TRUCKS CENTER LLC	1000188	211006362	\$104,983
MCCANDLESS TRUCKS CENTER LLC	1000188	211006363	\$105,737
MCCANDLESS TRUCKS CENTER LLC	1000188	211006366	\$105,737
MCCANDLESS TRUCKS CENTER LLC	1000188	211006379	\$105,737
MCCANDLESS TRUCKS CENTER LLC	1000188	211006382	\$127,406
MCCANDLESS TRUCKS CENTER LLC	1000188	211006395	\$105,737
MCCANDLESS TRUCKS CENTER LLC	1000188	211006487	\$104,094
MCCANDLESS TRUCKS CENTER LLC	1000188	211006489	\$212,540
MCCANDLESS TRUCKS CENTER LLC	1000188	211006491	\$313,083
MCCANDLESS TRUCKS CENTER LLC	1000188	211006500	\$102,423
MCCANDLESS TRUCKS CENTER LLC	1000188	211006867	\$215,781
MEADOW LAKE AIRPORT ASSOCIATION	1001264	291000547	\$163,273
MNJ TECHNOLOGIES DIRECT INC	1103258	311000177	\$1,000,000
MONCOR LLC	1100750	241000066	\$1,817,831
MONCOR LLC	1100750	241000067	\$1,941,398
MOTHERS AGAINST DRUNK DRIVING	1100597	211006345	\$99,000
MOUNTAIN ENVIROMENTAL SERVICES	1103295	211006888	\$99,500
MSN COMMUNICATIONS INC	1000220	211006024	\$168,843
MSN COMMUNICATIONS INC	1000220	211006259	\$210,037

Vendor Name	Vendor ID	Purch. Doc.	Total
MSN COMMUNICATIONS INC	1000220	211006935	\$284,054
MULLER ENGINEERING CO INC	1001770	231001549	\$284,010
NATIONAL SIGNAL INC	1102725	311000139	\$200,000
NATURE CONSERVANCY	1000113	231001645	\$850,080
NAVJOY CONSULTING SERVICES INC	1002935	201000380	\$301,715
NEIGHBOR TO NEIGHBOR VOLUNTEERS	1103121	291000602	\$187,500
NEW DESIGN CONSTRUCTION COMPANY	1000196	261000496	\$2,127,480
O J WATSON CO INC	1002006	211006177	\$100,096
O J WATSON CO INC	1002006	211006871	\$122,829
OLDCASTLE SW GROUP INC	1000160	211005031	\$157,500
OLDCASTLE SW GROUP INC	1000160	211005937	\$186,689
OLDCASTLE SW GROUP INC	1000160	261000510	\$1,122,754
OLDCASTLE SW GROUP INC	1000160	261000540	\$660,315
OLDCASTLE SW GROUP INC	5000430	261000520	\$944,274
PARSONS TRANSPORTATION GROUP INC	1000078	231001733	\$792,860
PATHWAY SERVICES INC	1003115	201000402	\$404,625
PETER WEBB PUBLIC RELATIONS INC	1002279	231001736	\$107,010
PETER WEBB PUBLIC RELATIONS INC	1002279	311000172	\$1,500,000
PIONEER SAND COMPANY	1003919	211005646	\$364,840
PIONEER SAND COMPANY	1003919	211005647	\$576,040
PIONEER SAND COMPANY	1003919	211005648	\$264,518
PIONEER SAND COMPANY	1003919	211005649	\$122,275
POST, BUCKLEY, SCHUH & JERNIGAN INC	1001183	231001480	\$902,852
POST, BUCKLEY, SCHUH & JERNIGAN INC	1001183	231001511	\$373,893
POST, BUCKLEY, SCHUH & JERNIGAN INC	1001183	231001653	\$348,746
POST, BUCKLEY, SCHUH & JERNIGAN INC	1001183	231001726	\$251,090
POWER EQUIPMENT COMPANY	1001391	211006204	\$170,587
POWER EQUIPMENT COMPANY	1001391	211006236	\$287,617
POWER EQUIPMENT COMPANY	1001391	211006309	\$354,274
POWER EQUIPMENT COMPANY	1001391	211006492	\$300,311
POWER EQUIPMENT COMPANY	1001391	311000152	\$250,000
POWER EQUIPMENT COMPANY	1001391	311000155	\$500,000
PRO GLASS AND PAINT LLP	1103074	311000166	\$1,000,000
QUALITY METALS INC	1000669	211005254	\$144,768
QWEST BUSINESS & GOVERNMENT SERVICE	1000192	211005466	\$114,657
QWEST COMMUNICATIONS	1001399	281000151	\$135,384
QWEST INTERPRISE NETWORK SERVICES	1002278	211005924	\$186,737
RC HEATH CONSTRUCTION CO	1103105	241000075	\$499,097
READY MIXED CONCRETE COMPANY	1000152	211005831	\$103,050
READY MIXED CONCRETE COMPANY	1000152	211005835	\$131,220
READY MIXED CONCRETE COMPANY	1000152	211005848	\$116,039

Vendor Name	Vendor ID	Purch. Doc.	Total
READY MIXED CONCRETE COMPANY	1000152	211005851	\$320,385
READY MIXED CONCRETE COMPANY	1000152	211005860	\$146,574
REFRIGIWEAR INC	1102750	311000142	\$400,000
ROCKY MOUNTAIN ENTERPRISES INC	1000444	201000360	\$266,074
ROCKY MOUNTAIN ENTERPRISES INC	1000444	201000361	\$443,523
ROCKY MOUNTAIN ENTERPRISES INC	1000444	201000362	\$684,861
ROCKY MOUNTAIN ENTERPRISES INC	1000444	201000370	\$388,452
ROCKY MOUNTAIN ENTERPRISES INC	1000444	201000390	\$564,017
ROCKY MOUNTAIN MATERIALS & ASPHALT	1001966	211005069	\$139,974
ROCKY MOUNTAIN MATERIALS & ASPHALT	1001966	211005073	\$99,999
ROCKY MOUNTAIN MATERIALS & ASPHALT	1001966	261000543	\$5,048,656
S & S SIGNS & SAFETY EQUIPMENT INC	1000371	311000170	\$300,000
SAFETY & CONSTRUCTION SUPPLY INC	1001931	311000158	\$100,000
SAP PUBLIC SERVICES INC	1000115	211005260	\$556,400
SAP PUBLIC SERVICES INC	1000115	211005884	\$306,399
SCOTT CONTRACTING INC	1004034	261000483	\$531,281
SCOTT CONTRACTING INC	1004034	261000501	\$363,864
SCOTT CONTRACTING INC	1004034	261000508	\$5,623,171
SCOTT CONTRACTING INC	1004034	261000533	\$7,462,991
SEMA CONSTRUCTION, INC.	1004005	261000522	\$6,446,158
SEMA CONSTRUCTION, INC.	1004005	261000526	\$8,165,385
SEMMATERIALS LP	1001152	211005133	\$134,831
SHENEHON & ASSOCIATIES INC	1100589	201000424	\$150,008
SHORT ELLIOTT HENDRICKSON INC	1000092	231001530	\$150,000
SHORT ELLIOTT HENDRICKSON INC	1000092	231001569	\$295,874
SHORT ELLIOTT HENDRICKSON INC	1000092	231001570	\$445,804
SHORT ELLIOTT HENDRICKSON INC	1000092	231001575	\$248,463
SHORT ELLIOTT HENDRICKSON INC	1000092	231001576	\$131,250
SHORT ELLIOTT HENDRICKSON INC	1000092	231001577	\$627,058
SKYLINE PRODUCTS INC	1001627	211006223	\$99,995
SORTER CONSTRUCTION INC	1003985	261000524	\$505,631
SPECIAL TRANSPORTATION BOULDER CNTY	1001735	291000544	\$3,910,000
SPECIAL TRANSPORTATION BOULDER CNTY	1001735	291000604	\$348,000
SPEEDINFO INC	1102413	201000383	\$132,000
STANTEC CONSULTING INC	1100451	231001546	\$825,146
STANTEC CONSULTING INC	1100451	231001547	\$129,924
STOLFUS & ASSOCIATES INC	1003147	231001594	\$180,732
STREAMLINE MARKINGS INC	1103160	201000428	\$729,777
STURGEON ELECTRIC CO INC	1001647	201000376	\$530,450
STURGEON ELECTRIC COMPANY, INC.	1003923	201000400	\$349,924
SUN WEST OIL LLC	1001370	211005053	\$421,000

Vendor Name	Vendor ID	Purch. Doc.	Total
TETRA TECH CONST SERVICES INC	1004003	201000413	\$965,021
TETRA TECH CONST SERVICES INC	1004003	261000521	\$168,925
TETRA TECH EC INC	1000512	321000186	\$400,000
TETRA TECH INC	1000252	231001539	\$143,257
TETRA TECH INC	1000252	231001593	\$212,552
TEZAK HEAVY EQUIPMENT COMPANY INC	1002026	261000516	\$2,230,340
TLM CONSTRUCTORS INC	1002137	261000512	\$376,272
T-P ENTERPRISES	1001899	201000357	\$882,916
TRAFFIC SIGNAL CONTROLS	1001923	311000171	\$1,000,000
TRICON 2 LLC	1000210	261000503	\$209,200
TRICON 2 LLC	1000210	261000509	\$1,989,800
TRICON 2 LLC	1000210	261000519	\$1,169,361
TSIOUVARAS SIMMONS HOLDERNESS INC	1000583	231001602	\$133,308
UNION PACIFIC RAILROAD COMPANY	1002765	281000156	\$242,041
UNITED POWER INC	1000023	281000163	\$106,958
UNIVERSAL FIELD SERVICES INC	1001247	231001564	\$337,160
URS CORPORATION	1000240	231001515	\$279,500
URS CORPORATION	1000240	231001615	\$2,499,020
VALK MANUFACTURING COMPANY	1000063	211005563	\$305,184
VALK MANUFACTURING COMPANY	1000063	211006691	\$157,133
W L CONTRACTORS INC	1000200	201000405	\$169,394
W L CONTRACTORS INC	1000200	201000416	\$712,484
W L CONTRACTORS INC	1000200	311000156	\$100,000
WANCO INC	1001967	311000179	\$100,000
WEST TECH COMMUNICATIONS OF SO COLO	1000223	231001560	\$214,933
WHITewater BUILDING MATERIALS CORP	1001528	211005651	\$215,570
WILLITS COMPANY INC	1001368	211005724	\$99,459
WILLITS COMPANY INC	1001368	211005846	\$145,215
WILLITS COMPANY INC	1001368	211005849	\$176,108
WILSON & CO INC ENGINEERS & ARCHITE	1000107	231001592	\$299,876
WILSON & COMPANY INC	1101572	231001692	\$163,350
WILSON & COMPANY INC	1101572	311000157	\$600,000
WINTER EQUIPMENT COMPANY INC	1000576	211005542	\$142,659
WINTER EQUIPMENT COMPANY INC	1000576	311000124	\$3,000,000
WOOLPERT INC	1000411	321000189	\$500,000
WYATT REDI-MIX INC	1002139	211005726	\$230,400
YEH & ASSOCIATES INC	1002495	231001722	\$114,081
YEH & ASSOCIATES INC	1002495	231001723	\$99,414
YEH & ASSOCIATES INC	1002495	231001724	\$99,882
YENTER COMPANIES INC	1000179	261000523	\$967,042
YENTER COMPANIES INC	1000179	261000542	\$335,079

Vendor Name	Vendor ID	Purch. Doc.	Total
ZAK DIRT INC	1001680	261000502	\$1,727,816
Grand Total			\$382,426,037

CDOT FY 2008-09 Sole Source Contracts

BRIFEN USA INC	1000363	211006755	\$184,346
BRIFEN USA INC	1000363	311000168	\$500,000
INTERWEST SAFETY SUPPLY INC	1002678	211005462	\$500,000
TRINITY HIGHWAY PRODUCTS LLC	1000017	211005342	\$133,830
TRINITY HIGHWAY PRODUCTS LLC	1101016	211006357	\$193,070
TRINITY HIGHWAY PRODUCTS LLC	1101016	211006843	\$119,512
TRINITY HIGHWAY PRODUCTS LLC	1101016	311000181	\$100,000
WAGNER EQUIPMENT COMPANY	1000175	311000151	\$250,000
Grand Total			\$1,980,758

11. The amount of any budget actual FY 2008-09 expenditures for any lobbying, public relations, gifts, public advertising, or publications including:

a. expenditures for lobbying by public employees, contract lobbyists, or "think tanks;"

Annually, the Department's legislative liaison spends roughly two thirds of her time on lobbying or activities directly related to lobbying. This corresponds to a Departmental expenditure of \$67,881 in FY 2008-09.

b. expenditures for lobbying purposes at other levels of government;

Zero.

c. expenditures for lobbying purposes from grants, gifts, scholarships, or tuition;

Zero.

d. expenditures for publications or media used for lobbying purposes;

Zero.

e. expenditures for gratuities, tickets, entertainment, receptions or travel for purposes of lobbying elected officials; or

Zero.

f. expenditures for any public advertising. Include all advertising campaigns, including those that are not for public relations.

CDOT Public Advertising Expenditures in FY 2008-09 by Division	
Division Name	Amount
Center for Human Resources Management	\$54

CDOT Public Advertising Expenditures in FY 2008-09 by Division	
Division Name	Amount
Construction Projects	\$62,096
Contracts & Markets Analysis	\$2,153
Geology & Materials Lab	\$33,284
Intelligent Transportation Systems	\$1,409
National Highway Traffic Safety Administration (NHTSA) Grant	\$26,343
Office of Equal Opportunity	\$7,979
Project Development	\$21,179
Region 1 (Aurora) Construction Engineering	\$1,536
Region 1 (Aurora) Environmental Section	\$611
Region 1 (Aurora) Maintenance Section	\$311
Region 1 (Aurora) Program Engineering	\$1,021
Region 1 (Aurora) Traffic Engineering	\$1,269
Region 2 (Pueblo) Construction Engineering	\$1,463
Region 2 (Pueblo) Maintenance Section	\$460
Region 2 (Pueblo) Program Engineering	\$2,638
Region 2 (Pueblo) Traffic Engineering	\$2,731
Region 3 (Grand Junction) Construction Engineering	\$5,067
Region 3 (Grand Junction) Maintenance Section	\$822
Region 3 (Grand Junction) Traffic Engineering	\$493
Region 3 (Grand Junction) Transportation Director	\$822
Region 4 (Greeley) Construction Engineering	\$1,805
Region 4 (Greeley) Maintenance Section	\$589
Region 4 (Greeley) Program Engineering	\$2,960
Region 4 (Greeley) Traffic Engineering	\$2,020
Region 5 (Durango) Construction Engineering	\$1,113
Region 5 (Durango) Maintenance Section	\$169
Region 5 (Durango) Program Engineering	\$935
Region 5 (Durango) Support Services	\$1,020
Region 5 (Durango) Traffic Engineering	\$2,398
Region 6 (Denver) Construction Engineering	\$1,476
Region 6 (Denver) Maintenance Section	\$1,438
Region 6 (Denver) Program Engineering	\$4,903
Region 6 (Denver) Traffic Engineering	\$544
Region 6 (Denver) Transportation Director	\$92
Grand Total	\$195,205

12. List of all boards, commissions, and study groups, including actual FY 2008-09 expenditures, travel, per diem budgets and assigned FTEs.

2008-09 CDOT Expenses for Boards and Commissions					
CDOT Boards and Commissions	FTE	Travel Budget	Per Diem Budget	Other Expenditures	Total Expenditures
Transportation Commission	1.0	\$28,394	\$8,301	\$162,765	\$199,460
Aeronautics Board	0.0	\$1,887	\$3,120	\$0	\$5,007
High Performance Transportation Enterprise Board	0.0	\$0	\$0	\$0	\$0
Bridge Enterprise Board	0.0	\$0	\$0	\$0	\$0
Interim Transit & Rail Committee	0.0	\$0	\$0	\$0	\$0
Committee on Efficiency & Accountability	0.0	\$0	\$0	\$0	\$0
Statewide Transportation Advisory Committee	0.0	\$0	\$0	\$0	\$0
Scenic Byways Commission	0.0	\$0	\$0	\$0	\$0
Total, All CDOT Boards and Commissions	1.0	\$30,281	\$11,421	\$162,765	\$204,467

13. Suggest budget and staff reductions, including reductions in FTE and hours, by division and subdivision, that will reduce your department's total FY 2010-11 General Fund expenditures by 12.5% relative to FY 09-10 appropriations before any adjustments that have been announced since the end of the 2009 session.

In FY 2007-08, the Department received \$407.4 million in General Fund transfers, representing fully 30 percent of the Department's budget. The Department received no transfers or appropriations of General Fund revenue in FY 2008-09 or FY 2009-10, resulting in the Department reducing its General Fund expenditures by 100 percent.

14. Suggest budget and staff reductions, including reductions in FTE and hours, by division and subdivision, that will reduce your department's total FY 2010-11 General Fund expenditures by 25.0% relative to FY 09-10 appropriations before any adjustments that have been announced since the end of the 2009 session.

See #13.